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Riverside County, California

as HOUSE OF REPRESENTATIV 91st Congress ) λί IB 1st Session ψ,

PROPOSED SUPPLEMENTAL APPROPRIATIONS AND OTHER PROVISIONS FOR THE FISCAL YEARS 1968, 1969, AND 1970

## COMMUNICATION

FROM

## THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

PROPOSED SUPPLEMENTAL APPROPRIATIONS AND OTHER PRO-VISIONS FOR THE FISCAL YEARS 1968, 1969, AND 1970

JANUARY 17, 1969.—Referred to the Committee on Appropriations and ordered to be printed

#### LETTER OF TRANSMITTAL

THE WHITE HOUSE, Washington, January 17, 1969.

The Speaker of the House of Representatives.

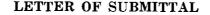
SIR: I have the honor to transmit for the consideration of the Congress proposed supplemental appropriations and other provisions for the fiscal years 1968, 1969, and 1970 in the amounts of \$4,471,421,149 in budget authority, and \$403,423,000 in proposals not increasing budget authority. These requests, for all three branches of the Federal Government, were all taken into consideration in the budget I transmitted to the Congress on January 15, 1969. The details of these proposals, the necessity therefor, and the

The details of these proposals, the necessity therefor, and the reasons for their submission at this time are set forth in the enclosed letter from the Director of the Bureau of the Budget, with whose comments and observations thereon I concur.

Respectfully yours,

Lyndon B. Johnson.

98-012---69-----1



#### EXECUTIVE OFFICE OF THE PRESIDENT, BUREAU OF THE BUDGET, Washington, D.C., January 16, 1969.

The PRESIDENT,

The White House.

SIR: I have the honor to submit for your consideration proposed supplemental appropriations and provisions for the fiscal years 1968 and 1969, and a proposed amendment to the budget for the fiscal year 1970, in the following amounts:

	Budget authority	Release of reserves under Public Law 90364	Other pro- posals not in- creasing budget authority
Legislative branch, 1969	11, 554, 315		
Executive branch:	4, 286, 250		10,000
1968	7,168,000		
1969 1970	4, 448, 312, 584 100, 000	152, 072, 000	201,061,000
Totai: 1968			
	7,168,000		
1970		,,	201, 071, 000
District of Columbia funds, 1969	100,000 .		50, 280, 000

All of these requests were taken into account in the totals of the 1970 budget transmitted to the Congress on January 15, 1969. Accordingly, they will not cause the limitations established by Public Law 90-364 to be exceeded.

The requests are grouped in four titles:

## TITLE I. MILITARY OPERATIONS IN SOUTHEAST ASIA

Budget authority in the amount of \$1,631,500,000 for the Department of Defense is required to support our military operations in Southeast Asia. The requests include funds for the pay of military personnel, for operation and maintenance of equipment, and for procurement of items to replace combat losses. However, this request does not provide for increases to our current force levels or for expansion of our present efforts.

Supplemental requests for pay increase costs for the appropriation accounts included in title I are contained in titles II and III, discussed below.

(2)

TITLE II. OTHER PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS FEDERAL PROGRAMS AND THE DISTRICT OF COLUMBIA FOR THE FISCAL YEARS 1968 AND 1969

Title II includes supplemental appropriation requests which are not due solely to increased pay costs. The latter are covered in title III. In some cases, additional funds or other provisions are needed for pay and for other purposes. In such cases, a combined request is shown under title II.

The following table summarizes amounts contained under title II:

	Budget authority	Release of reserves under Public Law 90–364	Other pro- posals not in- creasing budget authority
The Judiciary, 1969	- , ,		10,000
1968	_ 7, 168, 000		
1969: Pay increases Other mandatory payments	_ 124, 403, 000	18, 326, 000	1,628,000 39,000,000
Natural disasters	1 01 004 000	1,676,000	
Uncontrollable workload and program increases	_ 34, 259, 000		210, 000
Other proposals resulting from new legislation Other essential purposes	_ 17, 239, 000	87, 000 9, 350, 000	104, 500, 000 19, 050, 000
Total:	7, 168, 000		
1968 1969 District of Columbia lunds, 1969	_ 1, 360, 486, 350	29, 439, 000	164, 398, 000 43, 842, 000

The 1968 request would provide \$7,168,000 for the Department of Housing and Urban Development, to meet contractual requirements for annual contributions for low-rent public housing.

Mandatory payments for the fiscal year 1969 include, in addition to funds needed to meet the cost of civilian and military pay increases:

\$651,546,000 for the Department of Health, Education, and Welfare, for grants to States for maintenance payments and medical assistance. Latest estimates available from States indicate that funds already provided will not be enough to meet the required Federal share.

\$193,200,000 for the Veterans' Administration, mainly to pay for expanded and liberalized veterans benefits recently enacted by the Congress.

\$182,700,000 for the Department of Defense, primarily for increased mandatory payments to retired personnel.

\$47,100,000 for the Department of Labor, mainly for unemployment compensation for Federal employees and ex-servicemen.

\$39,000,000 to allow the Department of the Interior to liquidate obligations incurred as a result of land acquisition for the Redwood National Park.

Funds requested in connection with natural disasters would permit the Departments of the Interior and Agriculture to meet the costs of forest and range fires, including emergency rehabilitation of burnedover lands. Requests for uncontrollable workload and program increases include: \$19,394,000 for the Veterans' Administration, for unanticipated

medical care workload increases, increased travel, postal, and per diem rates, and for administering five recent laws affecting veterans programs.

\$7,000,000 for the Department of Defense, to cover costs of the earlier-than-anticipated release of Air National Guard units from active duty.

Proposals resulting from new legislation include:

\$11,161,000 for the Department of Health, Education, and Welfare, for a lump-sum payment in lieu of a land grant to the Federal City College, and for interest subsidy grants authorized by the Higher Education Amendments of 1968.

A \$100,000,000 increase in the limitation on the Department of Housing and Urban Development's total annual payments under contracts for assisting lower income families to acquire homes and suitable rental dwellings.

This title also includes requests for other essential purposes, including:

\$29,736,000 from Federal funds for the remainder of the authorized Federal payment to the District of Columbia, and for loans to the District to pay its share of 1969 construction costs of the rail rapid transit system.

\$9,350,000 in released reserves, to allow the Department of Health, Education, and Welfare, through grants to State and local health departments, to help eradicate German measles.

An \$18,500,000 reprograming of funds for the Department of Defense.

Title II also includes requests in the amount of \$43,842,000 from District of Columbia funds, primarily for construction costs of the rail rapid transit system, and for increased pay of teachers, policemen, and firemen.

### TITLE III. INCREASED PAY COSTS

Title III contains requests for the remaining funds needed to accomplish the second phase, effective July 1, 1968, of the threephase plan designed to increase Federal salary rates to full comparability with those paid in private industry.

These and related increases were ordered pursuant to law, as follows:

Section 205(a) of the Federal Salary Act of 1967 (Public Law 90–206, approved December 16, 1967) increased postal field service salary rates.

Executive Order 11413 of June 11, 1968, implemented section 212 of Public Law 90-206, which directed the President to adjust the salary rates of other civilian statutory salary systems by amounts equal to one-half the lag behind rates paid for similar work in private industry. Executive Order 11414 of June 11, 1968, implemented section 8 of Public Law 90-207, which provided that whenever the rates of the General Schedule are adjusted upward, there must be a comparable upward adjustment in the basic pay of members of the uniformed services.

Actions by agency heads pursuant to law increased the pay of wage-board employees in line with prevailing rates (5 U.S.C. 5341(a)), and accomplished other salary adjustments through administrative action.

Public Law 90-319 of May 27, 1968, increased salaries of District of Columbia teachers and school officers.

Public Law 90-320 of May 27, 1968, increased salaries of District of Columbia policemen and firemen.

The total estimated cost for the fiscal year 1969 of the pay increases authorized as described above is \$2,069,861,261. This amount includes \$159,349,790 for related costs, such as the Government retirement contribution and employment taxes.

To cover the total cost of pay and related expenses, additional budget authority is requested in the amount of \$1,598,830,615— \$126,708,400 in title II and \$1,472,122,215 in this title. The difference, \$471,030,646 or nearly 25 percent, will be met from previously appropriated funds. Agencies other than the Department of Defense and the Post Office Department will absorb more than half of these costs. The Post Office will absorb 30 percent, and Defense 11 percent.

The absorption of \$471,030,646 in pay costs is proposed to be accomplished in three ways:

\$291,760,646 through administrative action.

\$140,959,000 through action by the Congress to release funds reserved pursuant to section 201 of Public Law 90-364.

\$38,311,000 through other actions by the Congress.

A total of \$28,477,000 in District of Columbia funds is also requested for pay increases for employees of the District.

Proposed general provisions relating to pay increases becoming effective on and after July 1, 1969, would serve two purposes:

They would permit funds to be apportioned on a deficiency basis to the extent necessary to permit payment of such pay increases; and

They would permit funds to be made available for these pay increases should any Department or agency be operating after July 1, 1969, under a resolution providing continuing appropria-

tions, pending enactment of their regular appropriation bills. Provisions similar to these were included in the Second Supplemental Appropriation Act, 1968.

### TITLE IV. COMPENSATION OF THE PRESIDENT

H.R. 10, 91st Congress, provides for an increase in the annual salary of the President of the United States-from \$100,000 to \$200,000. Title IV of this request would provide \$44,584 for the fiscal

year 1969, and \$100,000 for the fiscal year 1970 to carry out this legislation.

Where necessary, the appropriations of the agencies in the executive branch have been apportioned on a deficiency basis pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665). The actions have been or are being reported to the Congress.

The actions have been or are being reported to the Congress. I have carefully reviewed all the proposals for appropriations and other provisions contained in this document, and am satisfied that these requests are necessary at this time. I recommend that these proposals be transmitted to the Congress.

Respectfully yours,

CHARLES J. ZWICK, Director.

## SUMMARY OF ITEMS INCLUDED IN THE CONSOLIDATED SUBMISSION OF PROPOSED SUPPLEMENTAL APPRO-PRIATIONS AND OTHER PROVISIONS

	Proposed budget authority	Proposed releases of reserves under Public Law 90-364	Other pro- visions
Title I: Military operations in South- east Asia: 1969 Title II:	\$1, 631, 500, 000		
Other proposed appropriations for various programs: 1968	7, 168, 000		
1969: Pay increases Other proposals	$126,708,400 \\ 1,233,777,950$	\$18, 326, 000 11, 113, 000	$\begin{array}{c} \$23,677,000\ 184,563,000 \end{array}$
Title III: Increased pay costs: 1969 Title IV:	1, 472, 122, 215	122, 633, 000	43, 111, 000
Compensation of the President: 1969 1970	44, 584		
Total: 1968	7, 168, 000		
1969: Pay increases Other proposals	$\begin{array}{c} 1,598,830,615\\ 2,865,322,534 \end{array}$	$140,959,000\\11,113,000$	$\begin{array}{c} 66,788,000\\ 184,563,000 \end{array}$
Total, 1969	4, 464, 153, 149	152, 072, 000	251, 351, 000
1970	100, 000		

(7)

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## DETAIL OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1969

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated, out of any money in the Treasury not otherwise appropriated, to supply supplemental appropriations for the fiscal year ending June 30, 1969, and for other purposes, namely:

## TITLE I

## MILITARY OPERATIONS IN SOUTHEAST ASIA

### DEPARTMENT OF DEFENSE, MILITARY

### MILITARY PERSONNEL

#### MILITARY PERSONNEL, ARMY

For an additional amount for "Military personnel, Army", \$160,000,000.

#### MILITARY PERSONNEL, NAVY

For an additional amount for "Military personnel, Navy", \$25,300,000 MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military personnel, Marine Corps", \$6,500,000.

### MILITARY PERSONNEL, AIR FORCE

For an additional amount for "Military personnel, Air Force", \$150,400,000.

#### OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

For an additional amount for "Operation and maintenance, Army", \$152,400,000.

## OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and maintenance, Marine Corps", \$24,300,000.

## OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and maintenance, Air Force", \$282,200,000.

#### PROCUREMENT

## PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For an additional amount for "Procurement of equipment and missiles, Army", \$727,800,000, to remain available until expended.

#### (9)

**H**. Doc. 91-50-2

#### AIRCRAFT PROCUREMENT, AIR FORCE

## For an additional amount for "Aircraft procurement, Air Force", \$102,600,000, to remain available until expended.

These proposed supplemental appropriations are necessary to sup-port our military operations in Southeast Asia. They include funds to pay a larger number of military personnel than was contemplated in the budget transmitted a year ago; and to procure items to replace combat losses. These requests do not contemplate an increase in force levels currently planned for Southeast Asia in 1969. Proposed supplemental appropriations for increased pay costs for the above appropriations, where applicable, are contained in Titles II and III of this submission.

## ITEMS INCLUDED IN TITLE II OF THE CONSOLIDATED SUBMISSION OF PROPOSED SUPPLEMENTAL APPRO-PRIATIONS, RELEASES OF RESERVES UNDER PUBLIC LAW 90-364, AND OTHER PROVISIONS

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	Proposed budget authority	Proposed releases of reserves under Public Law 90-364	Other provisions
Тне	JUDICIARY		
Customs Court: Salaries and ex- penses Courts of Appeals, District courts,	\$124, 850		
and other judicial services: Salaries of judges Salaries of supporting personnel_	245,000 2, 865, 000		
Travel and miscellaneous	525,000		
Administrative Office of the United States Courts	132,500		\$10, 000
Total	3, 892, 350		10, 000
EXECUTIVE OFFI	CE OF THE PRE	SIDENT	
Council of Economic Advisers: Salaries and expenses	\$135, 000		
DEPARTMENT	T OF AGRICULTU	JRE	
Consumer and Marketing Service: Consumer protective, market- ing, and regulatory programs Agricultural Stabilization and	\$3, 897, 000	\$400, 000	

DEPARTMENT OF COMMERCE

Maritime Administration: State marine schools		 <b>\$210,</b> 000
	(11)	

	Proposed budget authority	Proposed releases of reserves under Public Law 90-364	Othe <del>r</del> provisions
DEPARTMENT OF	F DEFENSE-MI	LITARY	
Military personnel:			
Reserve personnel, Navy	\$8,500,000		
Reserve personnel, Marine Corps.	9,900,000		
Retired pay, Defense	175,000,000		
Operation and maintenance,			
Navy	26,100,000		\$17,000,00
Operation and maintenance,	. ,		<i>•••</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Marine Corps Operation and maintenance,	4,600,000		1,500,000
Army National Guard	13,000,000		
Operation and maintenance. Air	10,000,000		
National Guard	15,682,000		
Total	252,782,000		10 500 000
	404,184,000		18,500,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Education: Higher edu- cational activities Public Health Service: Office of the Surgeon General: Comprehen- sive health planning and serv-	\$11,161,000	\$160,000	
seesSocial and Rehabilitation Service: Grants to States for maintenance		9, 478, 000	\$250, 000
paymentsGrants to States for medical	373,524,000		
assistance Assistance for repatriated U.S.	278,022,000		
nationals Assistance for refugees in the	100,000		
United States	2,853,000	38,000	
Total	665, 660, 000	9, 676, 000	250, 000

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

\$7, 168, 000		
		\$4, 500, 000
530, 000		
		100,000,000
4, 836, 000	<b>-</b>	
2,000,000		
		·
7, 168, 000		
		104, 500, 000
	16, 000, 000 	16, 000, 009          530, 000          4, 836, 000          2, 000, 000          7, 168, 000

	Proposed budget authority	Proposed releases of reserves under Public Law 90-364	Other provisions
Departmen	T OF THE INTERI	ÖR	
Bureau of Land Management: Management of lands and re- sources Bureau of Indian Affairs: Resources	\$10, 860, 000		<b>\$</b> 1, <b>62</b> 8, 000
management	2, 619, 000	\$426,000	
Bureau of Outdoor Recreation: Land and water conservation Bureau of Mines: Helium fund	10, 000, 000		39, 000, 000
Office of Oil and Gas: Salaries and expenses Bureau of Commercial Fisheries:	123, 000		
Payment to fishermen's protec- tive fund Bureau of Sport Fisheries and Wildlife: Management and in-	60, 000		
vestigations of resources	1, 492, 000		
National Park Service: Management and protection Construction	2, 499, 000 100, 000	175, 000	
Total	27, 753, 000	601, 000	40, 628, 000

## DEPARTMENT OF JUSTICE

Legal activities and general ad- ministration:			
Salaries and expenses, general administration	\$102, 000	<b>\$2</b> 33, 000	
Salaries and expenses, general legal activities	1, 3 <b>21</b> , 000	200, 000	
Salaries and expenses, Antitrust Division	71, 000	35 <b>2</b> , 000	
Salaries and expenses, U.S. attorneys and marshals	1, 497, 000	. 150, 000	
Federal Prison System: Salaries and expenses, Bureau of Prisons Support of U.S. prisoners	2, 319, 000 2, 000, 000	250, 000	
Total	7, 310, 000	1, 185, 000	

## DEPARTMENT OF LABOR

Manpower Administration: Office of Manpower Administrator, salaries and expenses Bureau of Employment Security:	<b>\$2, 143, 00</b> 0	\$400, 000	
Unemployment compensation for Federal employees and ex-serv- icemen	36, 000, 000		
tion: Employees' compensation claims and expenses	11,100,000		
Total	49,243,000	400,000	

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	Proposed budget authority	Proposed releases of reserves under Public Law 90–364	Other provisions
DEPARTMENT	OF TRANSPORTA	TION	
Coast Guard: Retired pay	\$2,300,000		
TREASUR	Y DEPARTMENT		
Bureau of the Public Debt: Admin- istering the public debt	\$1,978,000	\$334,000	
VETERANS	Administratio	N	
Compensation and pensions Readjustment benefits	$$179,000,000 \\ 14,200,000$		
Mcdical care	46.189.000	\$15,167,000	
General operating expenses	12,500,000		
Total	251,889,000	15,167,000	
District	OF COLUMBIA		
Federal payment to the District of Columbia Loans to the District of Colum-	\$11,000,000		
bia for capital outlay District of Columbia funds: Operating expenses:	18,736,000		
			\$1, 070, 000
Education			10, 079, 000 13, 931, 000
			26, 000
			18,736,000
Total	29,736,000		43,842,000
FEDERAL TI	ADE COMMISSIO	N	
Salaries and expenses	\$650,000		
NATIONAL FOUNDATION ON	THE ARTS AND	THE HUMANIT	TIES
Salaries and expenses			
NATIONAL Sci Salaries and expenses	ENCE FOUNDATI	:0N	\$300,000
	SERVICE SYSTEM		<b>+</b> 0 <b>+</b> 0 <b>,</b> 000
alaries and expenses		<u> </u>	
Total:			
1968	\$7, 168, 000 ., 360, 486, 350 \$	529, 439, 000 <b>\$</b>	208.240.000

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## TITLE II

## OTHER PROPOSED SUPPLEMENTAL APPROPRIA-TIONS FOR VARIOUS PROGRAMS FOR THE FISCAL YEAR ENDING JUNE 30, 1969

## THE JUDICIARY

#### CUSTOMS COURT

## SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$124,850.

## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

#### SALARIES OF JUDGES

## For an additional amount for "Salaries of judges", \$245,000.

## SALARIES OF SUPPORTING PERSONNEL

For an additional amount for "Salaries of supporting personnel",

#### \$2,865,000. TRAVEL AND MISCELLANEOUS EXPENSES

For an additional amount for "Travel and miscellaneous expenses", \$525,000.

## Administrative Office of the United States Courts

For an additional amount for "Administrative Office of the United States Courts", \$132,500, and, in addition, \$10,000 which shall be derived by transfer from the appropriation "Expenses of referees", fiscal year 1969.

As provided by statute, proposed supplemental appropriations for the Judiciary are submitted without change.

## EXECUTIVE OFFICE OF THE PRESIDENT

## COUNCIL OF ECONOMIC ADVISERS

#### SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$135,000.

This proposed supplemental appropriation would provide funds to prepare and publish special studies of private and public activities bearing on price stability, and to hold conferences and work with business, labor, and public officials to promote overall price stability.

(15)

## DEPARTMENT OF AGRICULTURE

## CONSUMER AND MARKETING SERVICE

## CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

For an additional amount for "Consumer protective, marketing, and regulatory programs", \$3,897,000: (and release of \$400,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$1,000,000 for a program of technical assistance to States to improve the quality of their poultry inspection programs under the Wholesome Poultry Products Act (Public Law 90-492), approved August 18, 1968. It would also provide \$2,897,000 of budget authority and \$400,000 of released reserves for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on September 28, 1968.

## AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

#### SUGAR ACT PROGRAM

## For an additional amount for "Sugar Act program", \$7,500,000.

This proposed supplemental appropriation would provide funds to make mandatory payments due on the 1968 sugar crop.

#### FOREST SERVICE

### FOREST PROTECTION AND UTILIZATION

For an additional amount for "Forest protection and utilization", as follows: "Forest land management", \$24,568,000; "Forest research", \$1,564,000; and "State and private forestry cooperation", \$124,000: (and release of \$1,676,000 reserved under "Forest protection and utilization" pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$19,324,000 in new budget authority and \$1,676,000 of released reserves for expenses of fighting forest fires. The request would also provide \$6,932,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on October 31, 1968.

## DEPARTMENT OF COMMERCE

### MARITIME ADMINISTRATION

#### STATE MARINE SCHOOLS

For an additional amount for "State marine schools", for liquidation of obligations incurred for payment of allowances for uniforms, textbooks and subsistence of cadets at State marine schools, to remain available until expended, \$210,000, to be derived by transfer from the appropriation for "Ship construction". This proposed provision is required to meet obligations incurred for the payment of allowances to cadets in State marine schools and is occasioned by higher than anticipated enrollment in fiscal years 1967, 1968, and 1969.

## DEPARTMENT OF DEFENSE-MILITARY

#### MILITARY PERSONNEL

#### RESERVE PERSONNEL, NAVY

For an additional amount for "Reserve personnel, Navy", \$8,500,000.

This proposed supplemental appropriation would provide \$5,000,000 for per diem payments to reservists under Public Law 90-168 of December 1, 1967. Experience has shown that actual costs exceed the January 1968 estimates. The request would also provide \$3,500,000 for increased military pay costs under Public Law 90-207.

### RESERVE PERSONNEL, MARINE CORPS

## For an additional amount for "Reserve personnel, Marine Corps", \$9,900,000.

This proposed supplemental appropriation would provide \$300,000 for per diem payments to reservists, and \$8,000,000 to maintain the average strength required by Public Law 90-500 of September 20, 1968. In addition, the request would provide \$1,600,000 for increased military pay costs under Public Law 90-207.

#### RETIRED PAY, DEFENSE

For an additional amount for "Retired pay, Defense", \$175,-000,000.

This proposed supplemental appropriation would provide \$162,-000,000 for increased mandatory payments, tied to increases in the consumer price index, to retired personnel. The request would also provide \$13,000,000 for increased retired pay costs under Public Law 90-207.

### OPERATION AND MAINTENANCE

### OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and maintenance, Navy", \$26,100,000: Provided, That the amount made available under this appropriation for maintenance of real property only is hereby reduced from "\$155,600,000" to "\$138,600,000".

This proposal would allow \$17,000,000 now earmarked for maintenance of real property to be utilized for the general purposes of the appropriation. Also, \$26,100,000 is requested for increased pay and related costs under Public Law 90-206.

### OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and maintenance, Marine Corps", \$4,600,000: Provided, That the amount made available under this appropriation for maintenance of real property only is hereby reduced from "\$22,661,000" to "\$21,161,000".

H. Doc. 91-50-3

This proposal would allow \$1,500,000 now earmarked for maintenance of real property to be utilized for the general purposes of the appropriation. In addition, the request includes \$2,650,000 for increased pay costs under Public Law 90-206, and \$1,950,000 for wage-board pay increases.

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For an additional amount for "Operation and maintenance, Army National Guard", \$13,000,000.

This proposed supplemental appropriation would provide \$5,400,000 for personnel benefits for National Guard technicians converted to Federal employee status in January 1969 under Public Law 90-486 of August 13, 1968. The request would also provide \$4,650,000 for increased pay and related costs under Public Law 90-206, and \$2,950,000 for wage-board pay increases.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 16, 1968.

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Air National Guard", \$15,682,000.

This proposed supplemental appropriation would provide \$2,000,000 for personnel benefits to National Guard technicians converted to Federal employee status as of January 1969 under Public Law 90-486 of August 13, 1968, and \$7,000,000 for the costs of the earlier-thananticipated release of Air National Guard units from active duty. The request would also provide \$2,682,000 for increased pay and related costs under Public Law 90-206, and \$4,000,000 for wage-board pay increases.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 16, 1968.

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

#### OFFICE OF EDUCATION

## HIGHER EDUCATIONAL ACTIVITIES

For an additional amount for "Higher educational activities", including payments authorized by section 108(b) of the District of Columbia Public Education Act, as amended (Public Law 90-354, approved June 20, 1968), and annual interest grants authorized by section 306 of the Higher Education Facilities Act, as amended (Public Law 90-575, approved October 16, 1968), \$11,161,000, of which \$3,920,000 shall remain available until expended for said annual interest grants: Provided, That, in addition, \$160,000 shall be derived by transfer from amounts reserved pursuant to section 201 of Public Law 90-364 under "Community mental health resource support", Public Health Service, This proposed supplemental appropriation would provide \$7,241,000 as a lump-sum payment in lieu of a land-grant for the Federal City College of the District of Columbia, as authorized by Public Law 90-354 of June 20, 1968. The money would be invested in bonds and the interest used for support of the College's operations in accordance with provisions of the First Morrill Act of 1862.

The request also includes \$3,920,000 for interest subsidy grants as authorized by the Higher Education Amendments of 1968 (Public Law 90-575), approved October 16, 1968. This amount represents the first annual interest payment on loans from non-Federal sources estimated at \$145,000,000. These loans replace an equivalent amount of direct Federal loans.

In addition, a transfer of \$160,000 of released reserves is requested for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### PUBLIC HEALTH SERVICE

## OFFICE OF THE SURGEON GENERAL

## COMPREHENSIVE HEALTH PLANNING AND SERVICES

For an additional amount for "Comprehensive health planning and services", \$9,186,000, to be derived by transfer from the amount reserved under "Community mental health resource support" pursuant to section 201 of Public Law 90-364: (and release of \$292,000 reserved under "Comprehensive health planning and services" pursuant to said section 201): Provided, that the amount made available under "Comprehensive health planning and services" in the Department of Health, Education, and Welfare Appropriation Act, 1969, for grants under section 314(a) of the Public Health Service Act is reduced from "\$7,375,000" to "\$7,125,000".

This proposed supplemental appropriation would provide a transfer of \$9,186,000 from reserves released in other accounts and \$164,000 from reserves released in this account for measures to combat a major epidemic of German measles expected in 1970. The funds (together with an additional \$250,000 proposed to be made available through Congressional action to reduce funds earmarked for planning grants) are proposed for project grants to State and local health departments to aid them in initiating a program of intensive immunization of school and preschool children.

The amount proposed for release from reserves under this appropriation also includes \$128,000 for increased pay and related costs under Public Laws 90-206 and 90-207.

### SOCIAL AND REHABILITATION SERVICE

## GRANTS TO STATES FOR MAINTENANCE PAYMENTS

For an additional amount for "Grants to States for maintenance payments", \$373,524,000.

This proposed supplemental appropriation would provide additional funds for grants to States for maintenance payments to dependent persons. The latest estimates available from States indicate that the amount already appropriated will fall short of meeting the statutory Federal share.

## GRANTS TO STATES FOR MEDICAL ASSISTANCE

# For an additional amount for "Grants to States for medical assistance", \$278,022,000.

This proposed supplemental appropriation would provide additional funds for grants to States for medical assistance payments. The latest estimates available from States indicate that the amount already appropriated for this purpose will fall short of meeting the statutory Federal share.

## ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS

For an additional amount for "Assistance for repatriated United States nationals", \$100,000.

This proposal would provide \$100,000 for unanticipated costs of temporary assistance for destitute American citizens whose repatriation from Cuba has just recently been agreed to by the Cuban government.

### ASSISTANCE TO REFUGEES IN THE UNITED STATES

For an additional amount for "Assistance to refugees in the United States", \$2,853,000, and, in addition, \$38,000 which shall be derived by transfer from amounts reserved under "Communicable diseases", Public Health Service pursuant to section 201 of Public Law 90-364.

This proposed supplemental appropriation would provide (1) \$1,254,000 for unanticipated increases in welfare costs of refugees resettled outside the Miami, Florida area, (2) \$755,000 for increased per-pupil rates for Cuban children in the Dade County, Florida school system, and (3) \$844,000 for costs of transporting refugees from Cuba to the United States which were previously financed from an appropriation to the Department of State. An additional transfer of \$38,000 from released reserves is requested for increased pay and related costs uder Public Law 90-206.

## DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## RENEWAL AND HOUSING ASSISTANCE

#### COLLEGE HOUSING

The limitation on total payments that may be required in any fiscal year by all contracts for annual grants with educational institutions entered into pursuant to section 401 of the Housing Act of 1950, as amended (82 Stat. 604), is increased by \$4,500,000.

This proposal will permit expansion of the program of annual debt service grants to colleges to cover an estimated \$300,000,000 of privately financed loans. Debt service grants reduce the cost of borrowing in the private market for constructing housing and related facilities for college students, faculty, student nurses, and interns to the rate which would have been applicable if direct Federal loans were provided instead.

The program of debt service grants was authorized by the Housing and Urban Development Act of 1968 and was provided with an authorization of \$3,000,000 in the Supplemental Appropriation Act, 1969.

#### LOW RENT PUBLIC HOUSING ANNUAL CONTRIBUTIONS

For additional amounts for "Low rent public housing annual contributions", 7,168,000 for the fiscal year 1968, and 16,000,000 for the fiscal year 1969.

This proposed supplemental appropriation would provide \$7,168,000 for fiscal year 1968 and \$16,000,000 for fiscal year 1969 to meet contractual requirements for annual contributions for low rent public housing. Funds appropriated in these 2 years were not sufficient to meet the Government's commitments under contracts with local housing authorities.

## METROPOLITAN DEVELOPMENT

#### SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$530,000.

This proposal would provide \$250,000 for administrative costs of carrying out the new program of guarantees for financing new community land development contained in the "New Communities Act of 1968", Title IV of the Housing and Urban Development Act (Public Law 90-448), approved August 1, 1968. It would also provide \$280,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### MORTGAGE CREDIT

#### HOMEOWNERSHIP AND RENTAL HOUSING ASSISTANCE

The limitation on total payments that may be required in any fiscal year by all contracts entered into under section 235 of the National Housing Act, as amended (82 Stat. 477), is increased by \$50,000,000 and the limitation on total payments under those entered into under section 236 of such Act (82 Stat. 498) is increased by \$50,000,000

The Housing and Urban Development Act (Public Law 90-448), approved August 1, 1968, established the Homeownership and Rental Housing Assistance programs to assist lower income families to acquire bomes, and to provide assistance to lower income families desiring rental dwellings. The Congress has approved a limit of \$25,000,000 on the total annual payments that may be required by contracts in each program, leaving a balance of \$50,000,000 in statutory authority available for appropriation action in each program. An increase in the limits by \$50,000,000 for each program is needed to accomplish the goals established by the Congress in the Act.

#### DEPARTMENTAL MANAGEMENT

#### PAYMENT OF PARTICIPATION SALES INSUFFICIENCIES

For an additional amount for "Payment of participation sales insufficiencies", \$4,836,000.

This proposed supplemental appropriation is for payments required by the Government National Mortgage Association, as trustee, to meet insufficiencies of interest on participation certificates sold for the account of the Department of Housing and Urban Development under the authority of the Independent Offices and Department of Housing and Urban Development Appropriations Act, 1968. Amounts already appropriated, and other sums available to meet insufficiencies, will not be sufficient to cover the difference between the interest on the certificates and interest collections on the underlying loans.

#### FAIR HOUSING PROGRAM

## For an additional amount for "Fair housing program", \$2,000,000.

This proposed appropriation would provide additional funds to carry out responsibilities assigned to the Secretary of Housing and Urban Development by Title VIII of the Civil Rights Act (Public Law 90–284), approved April 11, 1968. These responsibilities include: (1) carrying out educational activities aimed at achieving voluntary compliance; (2) the investigation and conciliation of complaints; (3) making studies and issuing reports concerning the nature and extent of discriminatory housing practices; and (4) assisting and cooperating with Federal, State, local and private agencies and organizations which carry on programs to prevent or eliminate discriminatory housing practices.

The additional amount is needed to enable the Department to carry out effectively the requirements of Title VIII, which expanded significantly after December 31, 1968, to include coverage of a substantially increased number of dwelling units.

## DEPARTMENT OF THE INTERIOR

## BUREAU OF LAND MANAGEMENT

#### MANAGEMENT OF LANDS AND RESOURCES

For an additional amount for "Management of lands and resources", \$10,860,000, and, in addition, \$1,628,000 which shall be derived by transfer from the appropriation for "Water supply and water pollution control", fiscal year 1969.

This proposed supplemental appropriation would provide \$10,860,-000 for the cost of emergency fire suppression and rehabilitation of burned-over lands during the 1968 fire season, and for similar anticipated expenses in the remainder of the current fiscal year. The request would also provide a transfer of \$1,628,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. These actions were reported to the Congress by the Director of the Bureau of the Budget on August 30, 1968 and October 26, 1968.

## BUREAU OF INDIAN AFFAIRS

#### Resources Management

For an additional amount for "Resources management", \$2,619,000: (and release of \$426,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This supplemental appropriation would provide \$1,000,000 for the suppression and emergency prevention of fires affecting forest range lands of Indian reservations, as well as the emergency rehabilitation of burned-over areas to prevent further damage from weather conditions. In addition, \$1,238,000 is requested for increased pay costs under Public Law 90-206, and \$381,000 of budget authority and \$426,000 of released reserves is requested for wage board pay increases.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on December 31, 1968.

## BUREAU OF OUTDOOR RECREATION

#### LAND AND WATER CONSERVATION

For a repayable advance to the "Land and water conservation fund", as authorized by section 4(b) of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-7), for liquidation of obligations incurred against such fund pursuant to law, \$39,000,000, to remain available until expended.

For an additional amount for "Land and water conservation", to be derived from the "Land and water conservation fund" and to remain available until expended for liquidation of obligations incurred pursuant to section 3(b)(1) of the Act of October 2, 1968 (Public Law 90-545), \$39,000,000.

Tbis proposed supplemental appropriation would provide \$39,000,-000 to liquidate obligations incurred as a result of the legislative taking of right, title, and interest in certain real property within the boundaries of the Redwood National Park, California, by Public Law 90-545 of October 2, 1968.

#### BUREAU OF MINES

#### HELIUM FUND

For an additional amount of borrowing authority for the "Helium fund", \$10,000,000, to remain available without fiscal year limitation.

This proposed supplemental appropriation would provide \$10,000,-000 to finance purchases of helium already contracted for by the Fund. The additional borrowing authority is necessary to offset a decline in revenues from helium sales and services.

#### OFFICE OF OIL AND GAS

#### SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$123,000.

This proposed supplemental appropriation would provide \$75,000 for facility surveillance and inspection programs to assure compliance with oil import regulations, and \$48,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

## BUREAU OF COMMERCIAL FISHERIES

### PAYMENT TO FISHERMEN'S PROTECTIVE FUND

For payment to "Fishermen's Protective Fund", established pursuant to the Act of August 12, 1968 (82 Stat. 729), \$60,000, to remain available until expended.

This proposed supplemental appropriation would provide \$60,000 to implement, within the 180 days specified by the statute, the Fishermen's Protective Act (Public Law 90-482), approved August 12, 1968. This law authorizes the Secretary of the Interior to enter into agreements to indemnify the owners and crews of American fishing vessels seized or detained by a foreign country under certain conditions.

## BUREAU OF SPORT FISHERIES AND WILDLIFE

## MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For an additional amount for "Management and investigations of resources", \$1,492,000.

This proposed supplemental appropriation would provide \$250,000 to initiate a study of estuarine resources required by Public Law 90-454 of August 3, 1968, and \$1,242,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### NATIONAL PARK SERVICE

#### MANAGEMENT AND PROTECTION

For an additional amount for "Management and protection", \$2,499,000: (and release of \$175,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$800,000 for actual and anticipated costs of emergency fire suppression and rehabilitation in national parks. An additional \$1,477,000 of budget authority and \$175,000 of released reserves are requested for increased pay costs under Public Law 90-206, and \$222,000 is requested for increased pay and related costs under Public Law 90-320.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### CONSTRUCTION

For an additional amount for "Construction", \$100,000, to remain available until expended.

This proposed supplemental appropriation would provide funds for the Washington Channel Parking Study required by Public Law 90-483 of August 13, 1968.

#### DEPARTMENT OF JUSTICE

#### LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

#### SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For an additional amount for "Salaries and expenses, general administration", \$102,000, and, in addition, \$231,000 which shall be derived by transfer from the amount reserved under "Salaries and expenses", Law Enforcement Assistance Administration, pursuant to section 201 of Public Law 90-364, and \$2,000 which shall be derived by transfer from the amount reserved under "Salaries and expenses, Community Relations Service", pursuant to said section 201.

This proposed supplemental appropriation would provide \$102,000 for continuation of a data processing project within the Customs Section of the Civil Division. The operation is expected to double annual case disposition. The request also includes \$233,000 of reserves released and transferred from other accounts for increased pay costs under Public Law 90-206, and for wage-board pay increases.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

## SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For an additional amount for "Salaries and expenses, general legal activities", \$1,321,000, and, in addition, \$100,000 which shall be derived by transfer from the omount reserved under "Salaries and expenses", Law Enforcement Assistance Administration, pursuant to section 201 of Public Law 90-304: (and release of \$100,000 reserved under "Salaries and expenses, general legal activities" pursuant to said section 201).

This proposed supplemental appropriation would provide \$275,000 for enforcement of the fair housing and criminal penalties provisions of the Civil Rights Act of 1968, and \$206,000 for increases in attorney salaries, effective September 1, 1968, resulting from the promulgation of revised standards of attorney positions by the Civil Service Commission. In addition, the request includes \$840,000 of budget authority, \$100,000 of reserves released and transferred from another account, and \$100,000 of reserves released from this account for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### SALARIES AND EXPENSES, ANTITRUST DIVISION

For an additional amount for "Salaries and expenses, Antitrust Division", \$71,000, and, in addition, \$262,000 which shall be derived by transfer from the amount reserved under "Salaries and expenses", Law Enforcement Assistance Administration, pursuant to section 201 of Public Law 90-364: (and release of \$90,000 reserved under "Salaries and expenses, Antitrust Division" pursuant to said section 201).

This proposed supplemental appropriation would provide \$71,000 for increases in attorney salaries, effective September 1, 1968, resulting from the promulgation of revised standards of attorney positions by

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the Civil Service Commission. The request also includes \$262,000 of released reserves transferred from another account and \$90,000 of released reserves from this account for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

## SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For an additional amount for "Salarics and expenses, United States attorneys and marshals", \$1,497,000: (and release of \$150,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$52,000 for increases in attorney salaries, effective September 1, 1968, resulting from the promulgation of revised standards for attorney positions by the Civil Service Commission. The request also includes \$1,445,000 of budget authority and \$150,000 of released reserves for increased pay and related costs under Public Law 90–206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

### FEDERAL PRISON SYSTEM

## SALARIES AND EXPENSES, BUREAU OF PRISONS

For an additional amount for "Salaries and expenses, Bureau of Prisons", \$2,319,000: (and release of \$250,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$477,000 for the expenses of keeping a larger than anticipated number of prisoners confined in Federal institutions. The request also includes \$1,734,000 for increased pay costs under Public Law 90-206, \$35,000 of budget authority and \$250,000 of released reserves for wage board pay increases, and \$73,000 for increased military pay costs under Public Law 90-207.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget ou September 30, 1968.

#### SUPPORT OF UNITED STATES PRISONERS

For an additional amount for "Support of United States Prisoners", \$2,000,000.

This proposed supplemental appropriation would provide \$2,000,-000 for the added expenses of keeping a greater than anticipated number of Federal prisoners confined in non-Federal institutions. Jail days for 1969 are now estimated at 1,400,000, an increase of 400,000 over the original 1969 estimate.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on September 30, 1968.

#### DEPARTMENT OF LABOR

### MANPOWER ADMINISTRATION

## OFFICE OF MANPOWER ADMINISTRATOR, SALARIES AND EXPENSES

For an additional amount for "Office of Manpower Administrator, salaries and expenses", including carrying out labor mobility demonstration program and trainee placement assistance demonstration projects, as authorized by the Act of October 24, 1968 (Public Law 90-636), \$2,143,000, to remain available until June 10, 1970: (and release of \$400,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$2,000,000 for a program of grants or loans to defray the relocation costs of unemployed persons with offers of employment elsewhere, and \$143,000 in budget authority and \$87,000 of released reserves for indemnification of losses suffered by employers through certain illegal actions of employees who have completed federally sponsored training programs. The request would also provide a release from reserves of \$313,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For an additional amount for "Unemployment compensation

for Federal employees and ex-servicemen", \$36,000,000.

This proposed supplemental appropriation would provide funds to cover increases in mandatory payments due to a larger than expected number of claimants and an increase in the size of the average payment. Of the total request, \$16,947,000 is for reimbursement of funds advanced in fiscal year 1968 and \$19,053,000 is to cover the increased costs now expected for fiscal year 1969.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on December 5, 1968.

#### WAGE AND LABOR STANDARDS

#### BUREAU OF EMPLOYEES' COMPENSATION

#### EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

## For an additional amount for "Employees' compensation claims and expenses", \$11,100,000.

This proposed supplemental appropriation would provide \$5,743,000 for reinbursement of advances made in fiscal year 1968, and \$5,357,000 to meet increased benefit payments due to increases in medical costs and the consumer price index.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on December 5, 1968.

## DEPARTMENT OF TRANSPORTATION

#### COAST GUARD

#### RETIRED PAY

## For an additional amount for "Retired pay", \$2,300,000.

This proposed supplemental appropriation would provide \$2,300,000 to make larger mandatory payments to retired Coast Guard personnel. The amount of retired pay, according to statute, increases as the consumer price index rises.

#### TREASURY DEPARTMENT

#### BUREAU OF THE PUBLIC DEBT

#### Administering the Public Debt

For an additional amount for "Administering the public debt", \$1,978,000: (and release of \$334,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$572,000 for increased payments to banks and other paying agents who redeem savings-type securities on behalf of the Federal Government, and \$863,000 for increased reimbursable operating costs of Federal Reserve banks acting as fiscal agents for the Bureau of the Public Debt. It also includes a request for \$543,000 in budget authority and \$334,000 in release of reserves for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

#### INDEPENDENT OFFICES

#### VETERANS ADMINISTRATION

#### COMPENSATION AND PENSIONS

## For an additional amount for "Compensation and pensions", \$179,000,000, to remain available until expended.

This proposed supplemental appropriation would provide (1) \$110,700,000 for increased rates of compensation to disabled veterans under Public Law 90-493 of August 19, 1968; (2) \$59,264,000 for an increase in the income limitation and for increased pension rates under Public Law 90-275 of March 28, 1968; (3) \$6,236,000 for peacetime and Vietnam veterans becoming eligible for benefits in numbers greater than originally estimated and at a higher average cost; and (4) \$2,800,000 to implement the part-time vocational rehabilitation training authorized by Public Law 90-431 of July 26, 1968.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 19, 1968.

#### READJUSTMENT BENEFITS

For an additional amount for "Readjustment benefits", \$14,200,-000, to remain available until expended.

This proposed supplemental appropriation would provide \$14,200,-000 to meet the costs of expanded and liberalized educational benefits under Public Law 90-631 of October 23, 1968.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 19, 1968.

#### MEDICAL CARE

For an additional amount for "Medical care", \$46,189,000: (and release of \$15,167,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

This proposed supplemental appropriation would provide \$14,-794,000 to meet increased costs due to unanticipated workload increases, and the increase of travel, postal, and *per diem* rates pursuant to administrative action and Public Laws 90-429 and 90-432 of July 26, 1968. It would also provide \$31,395,000 of budget authority and \$8,167,000 from released reserves for increased pay and related costs under Public Law 90-206, and \$7,000,000 from released reserves for wage-board pay increases.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 19, 1968.

#### GENERAL OPERATING EXPENSES

For an additional amount for "General operating expenses", \$12,500,000.

This proposed supplemental appropriation would provide \$4,600,000 for the costs of administering five recent laws affecting Veterans Administration programs and \$7,900,000 for increased pay and related costs under Public Law 90–206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation. This action was reported to the Congress by the Director of the Bureau of the Budget on November 19, 1968.

#### DISTRICT OF COLUMBIA

#### FEDERAL FUNDS

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

For an additional amount for "Federal payment to the District of Columbia", for the general fund of the District of Columbia, \$11,000,000.

This proposed supplemental appropriation represents the authorized but unappropriated portion of the Federal payment to the District of Columbia for the fiscal year 1969. The current Federal payment authorized by Public Law 90-450 of August 2, 1968, is \$90,000,000, of which \$79,000,000 was appropriated in the District of Columbia Appropriation Act, 1969.

#### LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY

For an additional amount for "Loans to the District of Columbia for capital outlay", for the general fund of the District of Columbia, \$18,736,000.

This proposed supplemental appropriation will permit the District of Columbia to pay the balance of its matching share of 1969 construction costs of the rail rapid transit system.

#### DISTRICT OF COLUMBIA FUNDS

#### GENERAL OPERATING EXPENSES

For an additional amount for "General operating expenses", \$1,070,000, of which \$1,000 shall be payable from the highway fund.

This proposed supplemental appropriation would provide \$130,000 for subsidy payments to transit companies for the transportation of school children, and \$940,000 for increased pay and related costs under Public Law 90-206.

#### PUBLIC SAFETY

For an additional amount for "Public safety", \$10,079,000, of which \$528,000 shall be payable from the highway fund.

This proposed supplemental appropriation would provide \$2,065,000 for increased costs of the police, courts and other public safety agencies caused by the October 1968 disturbances; police overtime during the 1968 Christmas season; and Public Law 90-579 of October 17, 1968, which increased salaries and made other changes in the local court system. The request also includes \$1,266,000 for increased pay and related costs under Public Law 90-206, and \$6,748,000 for increased pay and related costs for police and firemen under Public Law 90-320.

#### EDUCATION

## For an additional amount for "Education", \$13,931,000.

This proposed supplemental appropriation would provide \$846,000 to meet part of the costs of financing food service workers' salaries from general revenues of the District of Columbia, as now required by Public Law 90-640 of October 25, 1968, rather than from charges for school lunches. In addition, the request would provide \$285,000 for increased pay and related costs under Public Law 90-206, and \$12,-800,000 for increased pay and related costs for teachers under Public Law 90-319.

#### SETTLEMENT OF CLAIMS AND SUITS

For payment of claims in excess of \$250, approved by the Commissioner in accordance with the provisions of the Act of February 11, 1929, as amended (45 Stat. 1160; 46 Stat. 500; 65 Stat. 131), \$26,000.

This proposed supplemental appropriation would provide for the payment of claims settled by the Corporation Counsel and approved by the Commissioner or the former Board of Commissioners.

#### CAPITAL OUTLAY

For an additional amount for "Capital outlay", \$18,736,000, of which \$1,514,000 shall not be available for expenditure until July 1, 1969.

This proposed supplemental appropriation would, when added to the \$3,150,000 already appropriated, permit the District of Columbia to meet its share of capital outlay costs for the rail rapid transit system.

#### DIVISION OF EXPENSES

The sums appropriated herein for the District of Columbia shall, unless otherwise specifically provided for, be paid out of the general fund of the District of Columbia.

#### FEDERAL TRADE COMMISSION

#### SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$650,000.

This proposal would provide \$150,000 to carry out the Commission's responsibilities under a joint Federal Trade Commission-Food and Drug Administration program to evaluate the advertising of certain drugs, and \$500,000 for increased pay and related costs under Public Law 90-206.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## SALARIES AND EXPENSES

For an additional amount for "Salaries and expenses", equal to the total amounts of gifts, bequests, and devises of money, and other property received by each Endowment under the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, not to exceed a total of \$3,000,000, to remain available until expended.

This proposed supplemental appropriation would provide up to \$3,000,000 of Federal funds to match private gifts made to the Foundation.

## NATIONAL SCIENCE FOUNDATION

#### SALARIES AND EXPENSES

The appropriation granted under this head in the Independent Offices Appropriation Act, 1969, shall be available for the purchase of one aircraft for replacement only.

The proposed appropriation language would permit the National Center for Atmospheric Research to replace a crashed research aircraft necessary if the Center is to meet its urgent research support needs. The request would allow the use of funds already available for other purposes.

## SELECTIVE SERVICE SYSTEM

#### SALARIES AND EXPENSES

## For an additional amount for "Salaries and expenses", \$3,139,000.

This proposal would provide \$1,000,000 for processing an increased number of inductees required by the Department of Defense. It would also provide \$2,139,000 for increased military and civilian pay and related costs under Public Law 90-206 and Public Law 90-207.

This appropriation was apportioned pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), on a basis which indicated a necessity for a supplemental appropriation for increased pay costs. This action was reported to the Congress by the Director of the Bureau of the Budget on January 16, 1969.

## TITLE III

## INCREASED PAY COSTS

For additional amounts for appropriations for the fiscal year 1969, for increased pay costs authorized by or pursuant to law, as follows:

#### LEGISLATIVE BRANCH

Senate:

"Salaries, officers and employees", \$1,851,545; "Office of the Legislative Counsel of the Senate", \$16,895;

Contingent expenses of the Senate:

Intingent expenses of the Senate:
"Senate policy committees", \$24,210;
"Automobiles and maintenance", \$2,180;
"Inquiries and investigations", \$343,370; [including \$11,980 for the Committee on A ppropriations;
"Folding documents", \$2,565;
"Miscellaneous items", \$186,515, including \$118,000 for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87-82, approved July 6, 1961; section 4 of Public Law 87-82, approved July 6, 1961; House of Representatives: "Office of the Speaker", \$4,015; "Office of the Parliamentarian", \$3,985; "Compilation of precedents of House of Representatives", \$670; "Office of the Chaplain", \$1,250; "Office of the Chaplain", \$1,250; "Office of the Chaplain", \$1,250; "Office of the Clerk", \$110,000; "Office of the Sergeant at Arms", \$192,000; "Office of the Doorkeeper", \$115,000; "Office of the Postmaster", \$37,875; "Committee employees", \$500,000; Special and minority employees: "Minority employees", \$11,410; "House Democratic steering committee", \$1,090; "House Republican conference", \$1,090; "Majority leader", \$4,800;

"House Republican confere "Majority leader", \$4,800; "Minority leader", \$4,005; "Majority whip", \$3,885; "Minority whip", \$3,885; "Printing clerks", \$980; "Trachusclerkstant in the

"Technical assistant in the office of the attending physician", \$1,065; \$1,065; "Official reporters of debates", \$27,000; "Official reporters to committees", \$24,760; "Office of the legislative counsel", \$45,600; "Members' clerk hire", \$2,900,000; Contingent expenses of the House: "Special and select committees", \$129,000; "Revision of laws", \$740; "Speaker's automobile", \$665; "Majority leader's automobile", \$665;

"Majority leader's automobile", \$665; "Minority leader's automobile", \$665;

Joint items; "Joint Committee on Reduction of Federal Expenditures", "Joint Committee on Reduction of rederat Ex \$3,100, to remain available until expended; Contingent expenses of the Senate: "Joint Economic Committee", \$21,030; "Joint Committee on Atomic Energy", \$16,825; "Joint Committee on Printing", \$11,430;

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Contingent expenses of the House:

"Joint Committee on Internal Revenue Taxation", \$23,000; "Joint Committee on Defense Production", \$7,950;

Architect of the Capitol:

Architect of the Capitol: Office of the Architect of the Capitol: "Salaries", \$36,000; Capitol buildings and grounds: "Capitol buildings", \$74,500; "Capitol grounds", \$25,600; "Senate office buildings", \$174,000; "Senate garage", \$6,500; "House office buildings", \$320,000; "Capitol power plant", \$27,500; Library buildings and grounds: "Structural and mechanical care", \$28,000; Botanic Garden: "Salaries and expenses", \$12,500; Library of Congress:

Library of Congress:

brary of Congress: "Salarics and expenses", \$747,000; Copyright Office: "Salaries and expenses", \$122,000; Reference Service: "Salaries and expenses",

\$212,000;
Distribution of catalog cards: "Salaries and expenses", \$150,000;
Books for the blind and physically handicapped: "Salaries and expenses", \$23,000;
Organizing and microfilming the papers of the Presidents: "Salaries and expenses", \$6,000;
"Collection and distribution of library materials (special foreign currency program)", \$11,000;
Government Printing Office: Office of Superintendent of Documents: "Salaries and expenses", \$228,000;
General Accounting Office: "Salaries and expenses", \$2,714,000;

#### THE JUDICIARY

Supreme Court of the United States: "Salaries", \$80,000; "Care of the buildings and grounds", \$15,900; Court of Customs and Patent Appeals: "Salaries and expenses", \$15,000;

\$16,000;

Court of Claims: "Salaries and expenses", \$34,000; Courts of Appeals, district courts, and other judicial services: "Expenses of referees", \$248,000;

## EXECUTIVE OFFICE OF THE PRESIDENT

Bureau of the Budget: "Salaries and expenses", \$178,000; (and release of \$355,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Office of Energency Preparedness: "Salaries and expenses", \$100,000; (and release of \$70,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Salaries and expenses, Telecommunications"; (Release of \$40,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); "Civil defense and defense mobilization functions of Federal property 20,000; (and release of \$10,000 reserved under this

"Civil defense and defense mobilization functions of Federal agencies", \$30,000; (and release of \$40,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Office of Science and Technology: "Salaries and expenses", (Re-lease of \$28,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Special Representative for Trade Negotiations: "Salaries and expenses", \$25,000;

## FUNDS APPROPRIATED TO THE PRESIDENT

Economic assistance:

(Administrative expenses", Agency for International Development, \$2,137,000, to be derived by transfer from appropriations for "Economic assistance", fiscal year 1969;

"Administrative and other expenses", Department of State, \$95,000, to be derived by transfer from appropriations for "Economic assistance", fiscal year 1969; Peace Corps: "Salaries and expenses", \$1,100,000;

## DEPARTMENT OF AGRICULTURE

Agricultural Research Service: "Salaries and expenses"; (Release of \$6,615,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Cooperative State Research Service: "Payments and expenses", \$\$1,000, to be derived by transfer from "Penalty mail costs",

fiscal year 1969; Federal Extension Service: "Cooperative extension work, pay-ments and expenses"; (Release of \$135,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Farmer Cooperative Service: "Salaries and expenses", \$73,000; Soil Conservation Service: "Conservation operations", \$3,980,000; (and release of \$1,000,-

000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); "Watershed planning", \$254,000; (and release of \$90,000 re-

served under this appropriation pursuant to section 201 of Public Law 90-364);

"River basin surveys and investigations", \$306,000; (and release of \$90,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Watershed works of improvement", \$688,000; (and release of \$300,000 reserved under this appropriation pursuant to section

201 of Public Law 90-364); "Flood prevention", \$224,000; (and release of \$128,000 re-served under this appropriation pursuant to section 201 of Public Law 90-364);

"Great plains conservation program", \$160,000; "Resource conservation and development", \$111,000; (and release of \$100,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Economic Research Service: "Salaries and expenses", \$684,000; Statistical Reporting Service: "Salaries and expenses", \$527,000; Consumer and Marketing Service: "Special milk program"; (Release of \$15,000 reserved under

this appropriation pursuant to section 201 of Public Law 90-364)

Foreign Agricultural Service: "Salaries and expenses" to be derived by transfer from "Cropland adjustment program", Agricultural Stabilization and Conservation Service, fiscal year 1969; (and release of \$68,000 reserved up to "to"). 1969; (and release of \$68,000 reserved under "Salaries and expenses", Foreign Agricultural Service, pursuant to section 201 of Public Law 90-364);

Commodity Exchange Authority: "Salaries and expenses", \$65,000; Agricultural Stabilization and Conservation Service: "Expenses, Agricultural Stabilization and Conservation Service", \$4,508,-Agricultural Stabilization and Conservation Service'', \$4,508,-000 of which \$2,226,000 shall be derived by transfer from "Crop-land adjustment program", fiscal year 1969, \$1,560,000, from "Cropland conversion program", and \$722,000 from the Com-modily Credit Corporation Fund; (and release of \$251,000 reserved under "Expenses, Agricultural Stabilization and Conservation Service", pursuant to section 201 of Public Law 90-364); Rural Community Development Service: "Salaries and expenses", \$18,000; (and release of \$9,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364):

pursuant to section 201 of Public Law 90-364);

Office of the Inspector General: "Salaries and expenses", \$568,000;

Office of the Inspector General: "Salaries and expenses", \$568,000;
Packers and Stockyards Admin istration: "Salaries and expenses", \$49,000; (and release of \$64,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
Office of the General Counsel: "Salaries and expenses", \$239,000;
Office of Information: "Salaries and expenses", \$58,000;
National Agricultural Library: "Salaries and expenses", \$40,000; (and release of \$35,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364).

to section 201 of Public Law 90-364); Office of Management Services: "Salaries and expenses", \$116,000;

(and release of \$9,000 reserved under this apprapriation pursuant

to section 201 of Public Law 90-364); General Administration: "Salaries and expenses", \$188,060; (and release of \$50,000 reserved under this appropriation pursuant to section 201 of Public Law 90-864);

Rural Electrification Administration: "Salaries and expenses" Rural Electrification Administration. Calaries and expenses, \$624,000; (and release of \$11,000 reserved under this appropria-tion pursuant to section 201 of Public Law 90-364);
 Farmers Home Administration: "Salaries and expenses", \$2,300,000;

Federal Crop Insurance Corporation: "Administrative and oper-ating expenses", \$274,000; (and release of \$97,000 reserved under this appropriation pursuant to section 201 of Public Law on sector.

#### 90-364); DEPARTMENT OF COMMERCE

General Administration: "Salaries and expenses", \$245,000; Office of Business Economics: "Salaries and expenses", \$75,000; (and release of \$59,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Bureau of the Census:

"Salaries and expenses", \$567,000; "1967 economic censuscs", \$285,000;

Economic Development Administration: "Operations and administration", \$650,000; (and release of \$116,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Business and Defense Services Administration: "Salaries and

expenses", \$206,000; (and release of \$36,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

International Activities:

"Salaries and expenses", \$200,000; (and release of \$163,000 reserved under this appropriation pursuant to section 201 of

Public Law 90-364); "Export control", \$136,000; (and release of \$60,000 reserved under this appropriation pursuant to section 201 of Public

Law 90-364); Office of Field Services: "Salaries and expenses", \$142,000; (and release of \$77,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Environmental Science Services Administration: "Salaries and expenses", \$3,489,000; (and rclease of \$656,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Research and development", \$614,000 (and release of \$117,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Patent Office: "Salaries and expenses", \$1,240,000; (and release of \$321,000 reserved under this appropriation pursuant to section

201 of Public Law 90-364), National Bureau of Standards: "Research and technical services", \$1,100,000;

Maritime Administration: "Salaries and expenses", for administrative expenses, \$261,000; "Maritime training", \$199,000;

Foreign Direct Investment Control: "Salaries and expenses",

\$173,000;

## DEPARTMENT OF DEFENSE-MILITARY

Military personnel: "Military personnel, Army", \$331,000,000; "Military personnel, Navy", \$198,700,000; "Military personnel, Marine Corps", \$64,500,000; "Military personnel, Air Force", \$267,600,000; "Reserve personnel, Army", \$5,600,000; "Reserve personnel, Army", \$1,900,000; "National Guard personnel, Army", \$16,400,000; "National Guard personnel, Air Force", \$3,400,000; Operation and Maintenance: **Operation and Maintenance:** 

"Operation and maintenance, Army", \$106,800,000; "Operation and maintenance, Air Force", \$91,200,000; "Operation and maintenance, Defense agencies", \$40,500,000; "Court of Military Appeals", \$18,000;

## DEPARTMENT OF DEFENSE-CIVIL

Department of the Army

epartment of the Army.
Corps of Engineers—Civil:
"Operation and maintenance, general", \$1,731,000, and in addition, \$1,869,000, to be derived by transfer from the amount reserved under "Construction general", pursuant to section

201 of Public Law 90-364; "General expenses", \$1,131,000, to be derived by transfer from the amount reserved under "Construction, general", pursuant to section 201 of Public Law 90-364 United States Soldiers' Home: "Operation and maintenance";

(Release of \$181,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

The Panama Canal:

Canal Zone Government: "Operating expenses", \$1,085,000 (and release of \$120,000 reserved under this appropriation pur-

(and release of \$120,000 reserved under this appropriation pur-suant to section 201 of Public Law 90-364); Panama Canal Company Fund: "Limitation on general and administrative expenses", (Increase of \$171,000 in the limita-tion on administrative expenses and release of \$20,000 reserved under this limitation pursuant to section 201 of Public Law 00.220). 90-364);

### DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Food and Drug Administration: "Salaries and expenses", \$1,589,-000, to be derived by transfer from the amount reserved under "Com-municable diseases", Public Health Service, pursuant to section 201 of Public Law 90-384: (and release of \$835,000 reserved under "Salaries and expenses", Food and Drug Administration pursuant to said vertice 201). to said section 201):

Office of Education:

(School assistance in federally affected areas", \$16,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursu-ant to section 201 of Public Law 90-364; (and release of \$12,000 reserved under "School assistance in federally affected areas"

reserved under "School assistance in federally affected areas" pursuant to said section 201); "Salaries and expenses", \$694,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$1,123,000 reserved under "Salaries and expenses" pursuant to said section 201); "Civil rights educational activities", \$67,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to sec-tion 201 of Public Law 90-364;

Public Health Service:

Office of the Surgeon General:
"Salaries and expenses", \$307,000, to be derived by transfer from the amount reserved under "Community mental health re-source support", Public Health Service, pursuant to section 201 of Public Law 90-364; (and release of \$80,000 reserved under "Salaries and expenses" pursuant to said section 201);
Health Manpower: "Health manpower education and utiliza-tion"; (Release of \$303,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
Disease provention and environmental control: Office of the Surgeon General:

- Disease prevention and environmental control: "Chronic diseases", \$436,000, to be derived by transfer from the amount reserved under "Communicable diseases", Public Health Service, pursuant to section 201 of Public Law 90-364; (and release of \$130,000 reserved under "Chronic diseases")
  - "Air pollution"; (Release of \$553,000 reserved under this appropriation pursuant to section 201;
    "Urban and industrial health"; (Release of \$492,000 reserved "Urban and industrial health";
  - under this appropriation pursuant to section 201 of Publie Law 90-364)
  - "Radiological health", \$407,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364;

- Health Services: "Community health services"; (Release of \$640,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
  - "Patient care and special health services", \$2,246,000, to be attent care and special neurin services, \$2,240,000, to be derived by transfer from the amount reserved under "Communi-cable diseases", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$91,000 reserved under "Patient care and special health services" pursuant to said section 201);
  - "Hospital construction activities"; (Release of \$175,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364
  - Fublic Law 90-304):
    "Indian health activities", \$2,640,000, to be derived by transfer from the amount reserved under "Communicable diseases", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$214,000 reserved under "Indian health activities" pursant to sail section 201):
    "Emergency health activities"; (Release of \$202,000 reserved under this accounter to section 201 of Public
  - under this appropriation pursuant to section 201 of Public Law 90-364);
- National Institutes of Health: 'Biologics standards"; (Release of \$114,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364
  - "Regional medical programs"; (Release of \$67,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364)
  - "Environmental health sciences"; (Release of \$137,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364
- National Institute of Mental Health:
- tional Institute of Mental Health? 'Mental health research and services'', \$401,000, to be derived by transfer from the amount reserved under "Community men-tal health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$801,000 reserved under "Mental health research and services" pursuant to said section 201);
- "Saint Elizabeths Hospital, Salaries and expenses", \$1,984,000 to be derived by transfer from the amount reserved under "Commu-nity mental health resource support", Public Health Service, pursu-ant to section 201 of Public Law 90-364;

Other Public Health Service:

'National health statistics''; (Release of \$271,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364)

"National Library of Medicine"; (Release of \$162,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Social and Rehabilitation Service: "Salaries and expenses", \$1,234,000, to be derived by transfer from the amount reserved under "Communicable diseases", Public Health Service, pursuant to section 201 of Public Law 90-364;

Social Security Administration: "Limitation on salaries and expenses (trust fund)", (Increase of \$18,147,000 in the limitation on "Salaries and expenses");

Special Institutions:

'Gallaudet College, salaries and expenses'', \$56,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364;

10 Section 201 of ranne Law 50-504; "Iloward University, salaries and expenses", \$401,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364; "University" Section 201 of the basis

to section 201 of Fuence Law 30-304, "Freedmen's Hospital, salaries and expenses", \$291,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364;

Office of the Secretary:

- "Salaries and expenses", \$216,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Support, Funct Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$232,000 reserved under "Salaries and expenses" pursuant to said section 201); "Office of Field Coordination, salaries and expenses", \$215,000,
- to be derived by transfer from the amount reserved under " Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364;

"Office of the Comptroller, salaries and expenses"; (Release of \$458,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

- section 201 of Public Law 90-364);
  "Office of Administration, salaries and expenses", \$233,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$10,000 reserved under "Office of Administration, salaries and expenses" pursuant to said section 201);
  "Surplus property utilization", \$57,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201;
  "Surplus property utilization", \$57,000, to be derived by transfer from the amount reserved under "Community mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364;
  "Office of the General Counsel, salaries and expenses", \$56,000,
- 201 of Fusic Law 50-504; "Office of the General Counsel, salaries and expenses", \$56,000, to be derived by transfer from the amount reserved under "Com-munity mental health resource support", Public Health Service, pursuant to section 201 of Public Law 90-364: (and release of \$61,000 reserved under "Office of the General Counsel, salaries and expenses" musculant to said section 201). and expenses" pursuant to said section 201);

and expenses pursuan to sure section 2011, "Educational broadcasting facilities", (Release of \$18,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Renewal and Housing Assistance: "Salaries and expenses" \$1,407,000; (and release of \$387,000 reserved on account of this

appropriation pursuant to section 201 of Public Law 90-364); Metropolitan Development: "Salaries and expenses"; (Release of \$73,000 reserved on account of this appropriation pursuant to section 201 of Public Law 90-364)

Demonstrations and Intergovernmental Relations: "Salaries and expenses", \$66,000; and, in addition, \$171,000 (including \$34,000 reserved pursuant to section 201 of Public Law 90-364) to be derived by transfer from "Model cities pro-gram; (and release of \$15,000 reserved on account of "Salaries and expenses", Demonstrations and Intergovernmental Relations muteurnt to section 201 of Public Law 90 281);

pursuant to section 201 of Public Law 90-364); "Urban Research and Technology", (Release of \$6,000 reserved on account of this appropriation pursuant to section 201 of Public

Law 90-364); Departmental Management: "General administration", \$230,000; (and release of \$51,000 "General administration", \$230,000; (and release of \$51,000) reserved on account of this appropriation pursuant to section 201 of Public Law 90-364);

"Regional management and services", \$278,000; (and release of \$80,000 reserved on account of this appropriation pursuant to section 201 of Public Law 90-364);

Mortgage Credit:

'Limitation on administrative and non-administrative expenses, Federal housing administration", (Increase of \$465,000 in the limitation on administrative expenses and increase of \$3,770,000 in the limitation on non-administrative expenses);

### DEPARTMENT OF THE INTERIOR

Bureau of Indian Affairs:

'Education and welfare services'', \$2,843,000; (and release of \$415,000 reserved under this appropriation pursuant to section

201 of Public Law 90-364);
"Construction", (Release of \$39,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
"Road construction (liquidation of contract authorization)",

(Release of \$38,000 reserved under this appropriation pursuant

to section 201 of Public Law 90-364); "General administrative expenses", \$246,000, to be derived by transfer from "Water supply and water pollution control", fiscal year 1969:

"Operation and maintenance, Indian irrigation systems"; (Release of \$117,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Power systems, Indian irrigation projects"; (Release of \$39,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

runic Law 30-304);
 "Indian moneys, proceeds of labor, agencies, schools, etc.";
 (Release of \$40,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
 "Tribal funds"; (Release of \$48,000 reserved under this appro-Tribal funds"; (Release of \$48,000 reserved under this appro-tion 201 of Public Law 90-364);

priation pursuant to section 201 of Public Law 90-364); Bureau of Outdoor Recreation: "Salaries and expenses", \$175,000; Geological Survey: "Surveys, investigations, and research", \$1,792,000;

Bureau of Mines:

"Conservation and development of mineral resources", \$1,183,000, to be derived by transfer from "Solid waste disposal"; "Health and safety", \$347,000, to be derived by transfer from "Solid waste disposal";

"General administrative expenses", \$70,000, to be derived by transfer from "Solid waste disposal";

Bureau of Commercial Fisheries:

"Management and investigations of resources", \$660,000; (and release of \$27,000 reserved under this appropriation pur-suant to section 201 of Public Law 90-364);

"Federal aid for commercial fisheries research and development", \$8,000;

"Anadromous and Great Lakes fisheries conservation", \$7,000; "General administrative expenses", \$45,000; "Administration of Pribilof Islands", \$20,000;

"Promote and develop fishery products and research pertaining to American fisheries"; (Release of \$10,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364)

"Limitation on administrative expenses, fisheries loan fund", (Increase of \$13,000 in the limitation on administrative expenses);

Bureau of Sport Fisherics and Wildlife: "General administrative expenses", \$82,000;

"Anadromous and Great Lakes fisherics conservation", \$9,000; National Park Service:

"Maintenance and rehabilitation of physical facilities", \$683,000; (and release of \$100,000 reserved under this appropriation pursuant to section 201 of Public Law 90-384);
"General administrative expenses", \$186,000;
"Preservation of historic properties", \$21,000;

Bureau of Reclamation:

"General investigations", \$371,000; "Operation and maintenance", \$787,000; "General administrative expenses", \$503,000;

Bonneville Power Administration: "Construction"; (Release of \$998,000 reserved under this ap-propriation pursuant to section 201 of Public Law 90-364); "Operation and maintenance"; (Release of \$643,000 reserved Operation 201 of Public Law

- under this appropriation pursuant to section 201 of Public Law 90-364);
- "Construction of electric transmission lines and substations, contributions, Bonneville Power Project"; (Release of \$1,000 reserved under this appropriation pursuant to section 201 of

Public Law 90-364); Office of the Solicitor: "Salaries and expenses", \$298,000; Office of the Secretary: "Salaries and expenses", \$408,000; Office of Water Resources Research: "Salaries and expenses", \$2000; \$31,000;

#### DEPARTMENT OF JUSTICE

Legal activities and general administration: "Salaries and expenses, Community Relations Service"; (Release of \$88,000 re-served under this appropriation pursuant to section 201 of Public Law 90-364);

Federal Bureau of Investigation: "Salaries and expenses", \$9,220,000;

\$9,220,000;
Immigration and Naturalization Service: "Salaries and expenses", \$3,261,000; (and release of \$270,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
Law Enforcement Assistance Administration: "Salaries and expenses"; (Release of \$57,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Bureau of Narcotics and Dangerous Drugs: "Salaries and expenses", \$450,000; (and release of \$400,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

## DEPARTMENT OF LABOR

Manpower Administration:

- 'Manpower development and training activities, salaries and expenses"; (Release of \$92,000 reserved under this appropri-
- expenses ; (neucase of \$92,000 reserved under time appropri-ation pursuant to section 201 of Public Law 90-364); "Bureau of Apprenticeship and Training, salaries and ex-penses", \$363,000, of which \$213,000 shall be derived by transfer from the amount reserved under "Salaries and expenses", Wage prom the amount reserved under "Salaries and expenses", Wage and Hour Division, pursuant to section 201 of Public Law 90-364, \$142,000 by transfer from the amount reserved under "Salaries and expenses", Bureau of Employment Security, pursuant to said section 201, and \$5,000, by transfer from the amount reserved under "Salaries and expenses", Manpower development and training activities, pursuant to said section 201: (and release of \$50,000 reserved under "Salaries and expenses", Bureau of Apprenticeship and Training pursuant to said section 201):
- expenses, Bareau of Apprentices and Truthing parsuant to said section 201); "Bureau of Employment Security, salaries and expenses", (Increase of \$865,000 in the amount available for administrative expenses and release of \$125,000 reserved under this appro-
- expenses and release of \$120,000 reserved under this appro-priation pursuant to section 201 of Public Law 90-364); Labor-Management Relations: "Labor-Management Services Administration, salaries and expenses", (Release of \$448,000 reserved under this appropriation pursuant to section 201 of Public Law 90-861). Public Law 90-364),

Wage and Labor Standards:

- Wage and Labor Standards Administration: "Salaries and expenses", \$152,000, of which \$100,000 shall be derived by transfer from the amount reserved under "Salaries and expenses", transfer from the amount reserved under "Salaries and expenses", Wage and Hour Division, pursuant to section 201 of Public Law 90-364, and \$52,000 by transfer from the amount reserved under "Salaries and expenses", Labor-Management Services Administration, pursuant to section 201; (and release of \$120,000 reserved under "Salaries and expenses", Wage and Labor Standards Administration, pursuant to said section 201; "Wage and Hour Division, salaries and expenses"; (Release of \$992,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364):
- 201 of Public Law 90-364); Bureau of Labor Statistics: "Salaries and expenses", \$180,000; (and release of \$700,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Bureau of International Labor Affairs: "Salaries and expenses"
- \$14,000, to be derived by transfer from the amount reserved under "Salaries and expenses, Wage and Hour Division" pursuant to section 201 of Public Law 90-364; (and release of \$60,000 re-served under "Salaries and expenses", Bureau of International Labor Affairs, pursuant to said section 201); "fire of the Solicitor: "Salaries and organor," "Salaries and expenses"
- ffice of the Solicitor: "Salaries and expenses", \$21,000, to be derived by transfer from the amount reserved under "Salaries and expenses, Wage and Hour Division" pursuant to section 201 of Public Law 90-364; (and release of \$200,000 reserved under "Salaries and expenses", Office of the Solicitor, pursuant to said Office of the Solicitor: "Salaries and expenses", section 201);

Office of the Secretary:

- Office of the Secretary:
  "Salaries and expenses", \$121,000, to be derived by transfer from the amount reserved under "Salaries and expenses, Wage and Hour Division" pursuant to section 201 of Public Law 90-364; (and release of \$110,000 reserved under "Salaries and expenses", Office of the Secretary, pursuant to said section 201);
  Office of Federal Contract Compliance and Civil Rights Program: "Salaries and expenses", \$39,000, to be derived by transfer from the amount reserved under "Salaries and expenses, Wage and Hour Division" pursuant to section 201 of Public Law 90-364; (and release of \$3,000 reserved under "Salaries and expenses", Office of Federal Contract Compliance and Civil Rights Program pursuant to said section 201); pursuant to said section 201);

#### POST OFFICE DEPARTMENT

### (OUT OF POSTAL FUND)

"Administration and regional operations"; \$3,304,000; (and release of \$2,107,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

10 section 201 of Funct Law 50-504);
"Research, development, and engineering", \$500,000;
"Operations", \$191,300,000, and, in addition, \$54,000,000 to be derived by transfer from the amount reserved under the appropriation "Transportation," pursuant to section 201 of Public Law 00,001. 90-364;

"Supplies and services", \$467,000;

#### DEPARTMENT OF STATE

Administration of Foreign Affairs: "Salaries and expenses" S5,982,000, and, in addition, \$750,000 to be derived by transfer from "Chamizal settlement", International Boundary and Water Commission, United States and Mexico, and \$83,000 from "Rama Road, Niearagua"; thermational Organizations and Conferences, "Winiscond

International Organizations and Conferences: "Missions to international organizations", \$118,000.

International Commissions:

International Boundary and Water Commission, United States

and Mexico:
"Salaries and expenses", \$43,000;
"Operation and maintenance", \$29,000;
"American sections, international commissions", \$19,000;
Educational Exchange: "Mutual educational and cultural exchange activities", \$425,000. activities", \$425,000;

"Migration and refugee assistance", \$26,000;

### DEPARTMENT OF TRANSPORTATION

Office of the Secretary: "Salaries and expenses", \$445,000; Coast Guard:

- 'Operating expenses", \$10,000,000; (and release of \$82.000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
- "Acquisition, construction and improvements"; (Release of \$51,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Reserve training", \$1,000,000; (and release of \$40,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Federal Aviation Administration:

"Operations", \$30,800,000; "Operation and maintenance, National Capital airports", \$254,000;

Federal Highway Administration:

- "Highway beautification", \$64,000; "Traffic and highway safety"; (Release of \$210,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
- "Motor carrier safety", \$68,000; (and release of \$22,000 reserved under this appropriation pursuant to section 201 of

Public Law 90-364); Highway Trust Fund: "Limitation on general expenses", (Increase of \$1,875,000 in the limitation on administrative expenses; and release of the limitation on administrative expenses; and release of \$641,000 reserved under this limitation pursuant to section 201 of Public Law 90-364);

Federal Railroad Administration:

- "Salaries and expenses"; (Release of \$35,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); "Bureau of railroad safety", \$140,000; (and release of \$39,000 re
  - served under this appropriation pursuant to section 201 of Public Law 90-364);

Urban Mass Transportation Administration: "Salaries and expenses", \$31,000; National Transportation Safety Board: "Salaries and expenses",

\$150,000; (and release of \$28,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

#### TREASURY DEPARTMENT

Office of the Secretary: "Salaries and expenses", \$182,000; (and Office of the Secretary: "Salaries and expenses", \$182,000; (and release of \$134,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
Bureau of Accounts: "Salaries and expenses", \$390,000;
Bureau of Customs: "Salaries and expenses", \$2,637,000; (and release of \$1,550,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
Bureau of the Mint: "Salaries and expenses", \$630,000;

Internal Revenue Service: "Salaries and expenses", \$764,000; (and release of \$250,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Revenue accounting and processing", \$5,592,000;

"Compliance", \$6,810,000; (and release of \$16,850,000 reserved under this appropriation pursuant to section 201 of Public Law

00-364); Office of the Treasurer: "Salaries and expenses", \$167,000; (and release of \$85,000 reserved under this appropriation pursuant to

section 201 of Public Law 90-364); United States Secret Service: "Salaries and expenses", \$1,338,000;

### GENERAL SERVICES ADMINISTRATION

"Operating expenses, Public Buildings Service", \$3,671,000; (and release of \$677,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

"Operating expenses, Federal Supply Service", \$1,358,000;

- "Operating expenses, National Archives and Records Service" \$500,000; (and release of \$95,000 reserved under this appropria-tion pursuant to section 201 of Public Law 90-364);
- "Operating expenses, Transportation and Communications Serv-ice"; (Release of \$5,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
- "Operating expenses, Property Management and Disposal Serv-ice"; (Release of \$38,000 reserved under this appropriation pur-100°; (Release of \$55,000 reserved under inter appropriation pur-suant to section 201 of Public Law 90-364); "Salaries and expenses, Office of Administrator", \$106,000; "Administrative operations fund"; (Release of \$107,000 reserved

under this appropriation pursuant to section 201 of Public Law 90-364),

#### VETERANS ADMINISTRATION

- "Medical and prosthetic research", \$1,168,000; (and release of \$362,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364)
- "Medical administration and miscellaneous operating expenses", \$589,000;

### OTHER INDEPENDENT AGENCIES

American Battle Monuments Commission: "Salaries and expenses", \$33,000;

Arms Control and Disarmament Agency: "Arms control and disarmament activities", (Release of \$15,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);

Civil Aeronautics Board: "Salaries and expenses", \$500,000; Civil Service Commission: "Salaries and expenses", \$1,392,000; (and release of \$36,000 reserved under this appropriation pur-

suant to section 201 of Public Law 90-364)

Equal Employment Opportunity Commission: "Salaries and ex-\_ penses", \$370,000;

penses", 3370,000;
Export-Import Bank of the United States: "Limitation on administrative expenses", (Release of \$172,000 reserved under this limitation pursuant to section 201 of Public Law 90-364);
Farm Credit Administration: "Limitation on administrative expenses", (Increase of \$107,000 in the limitation on administrative expenses).

tive expenses);

Federal Communications Commission: "Salaries and expenses" S927,000; (and release of \$16,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
 Federal Home Loan Bank Board: "Limitation on administrative and nonadministrative expenses", (Increase of \$115,000 in the limitation on administrative expenses.")

- limitation on administrative expenses and release of \$102,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
- Federal Maritime Commission: "Salaries and expenses", \$108,000; (and release of \$76,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Federal Mediation and Conciliation Service: "Salaries and ex-
- Federal Mediation and Conciliation Service: Sataries and expenses", \$125,000; (and release of \$8,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Federal Power Commission: "Salaries and expenses", \$778,000;

Foreign Claims Settlement Commission: "Salaries and expenses", \$32,000;

- \$815,000; (and release of \$352,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364);
  National Capital Planning Commission: "Salaries and expenses", \$30,000; (and release of \$20,000 reserved under this appropriation pursuant to section 201 of Public Law 90-384);
  National Commission on Product Safety: "Salaries and expenses", \$2000.
- \$25,000;
- National Labor Relations Board: "Salaries and expenses",
- Stational Labor relations board. Summes and expenses", \$601,000; (and release of \$848,000 reserved under this appropria-tion pursuant to section 201 of Public Law 90-364);
   Railroad Retirement Board: "Limitation on salaries and ex-penses", (Increase of \$516,000 in the limitation on administrative expression). expenses);

Renegotiation Board: "Salaries and expenses", \$140,000;

- Securities and Exchange Commission: "Salaries and expenses" Securities and Exchange Commission: Sataries and expenses, \$670,000; (and release of \$199,000 reserved under this appropria-tion pursuant to section 201 of Public Law 90-364);
   Small Business Administration: "Salaries and expenses", \$418,000;
- (and release of \$265,000 reserved under this appropriation pur-suant to section 201 of Public Law 90-364);
- Smithsonian Institution:
  - "Salaries and expenses", \$695,000; (and release of \$125,000 reserved under this appropriation pursuant to section 201 of
- Public Law 90-364); "Salaries and expenses, National Gallery of Art", \$59,000; (and release of \$23,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); Tariff Commission: "Salaries and expenses", (Release of \$42,000
- reserved under this appropriation pursuant to section 201 of Public Law 90-364);
- Tax Court of the United States: "Salaries and expenses", \$3,000; (and release of \$77,000 reserved under this appropriation pursuant to section 201 of Public Law 90-364); United States Information Agency: "Salaries and expenses", \$4,367,000.

\$4,367,000;

### DISTRICT OF COLUMBIA

### (OUT OF DISTRICT OF COLUMBIA FUNDS)

"Parks and recreation", \$392,000; "Health and welfare", \$2,437,000; "Highways and traffic", \$203,000, of which \$180,000 shall be

- payable from the highway fund; "Sanitary engineering", \$227,000, of which \$99,000 shall be payable from the water fund, \$64,000 from the sanitary sewage works fund,
- and \$1,000 from the metropolitan area sanitary sewage works fund; "Personal services, wage-board employees", \$3,179,000, of which \$153,000 shall be payable from the highway fund, \$184,000 from the water fund, \$169,000 from the sanitary sewage works fund, and \$2,000 from the metropolitan area consistery sewage works fund,
  - and \$2,000 from the metropolitan area sanitary sewage works fund.

#### DIVISION OF EXPENSES

The sums appropriated in this title for the District of Columbia shall, unless otherwise specifically provided for, be paid out of the general fund of the District of Columbia.

### GENERAL PROVISIONS

Sec. \_\_\_\_\_. Except where specifically increased or decreased elsewhere in this Act, the restrictions contained within appropriations, or proviin inis Aci, the restrictions contained within appropriations, or prov-sions affecting appropriations or other funds, available during the fiscal year 1969, limiting the amounts which may be expended for personal services, or for purposes involving personal services, or amounts which

gent 1505, initially the amounts which may be expensed for personal services, or for purposes involving personal services, or amounts which may be transferred between appropriations or authorizations available for or involving such services, are hereby increased to the extent necessary to meet increased pay costs authorized by or pursuant to law. Sec. ——. (a) Any appropriation for the fiscal year 1970 required to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, may be apportioned on a basis indicating the need (to the extent any such increases cannot be absorbed within available appropriations) for a supplemental or deficiency estimate of appropriation to the extent necessary to permit payment of such pay increases as may be granted to civilian officers and employees under the provisions of sections 212 and 225 of Public Law 90-206, and to military personnel under the provisions of section 8 of Public Law 90-207. Each such apportionment shall otherwise be subject to the requirements of section 3679, Revised Statutes, as amended.
(b) The amounts of all temporary appropriations hereafter made for continuing projects or activities in the fiscal year 1970 in advance of final enactment of appropriations therefor, are authorized to be increased

final enactment of appropriations therefor, are authorized to be increased to the extent necessary to permit payment of salaries at rates authorized pursuant to sections 212 and 225 of Public Law 90-206 and section 8 of Public Law 90-207.

Organizational unit	Increase in pay and other related costs		Unabsorbed amount for payment to
	Direct pay	Related costs	other
Legislative branch:			
Public Law 90-206	\$10,553,198	\$270,496	h
Administrative action	83.004	3.917	1
Wage board	782,200	46,300	<b>f</b>
The judiciary:	702,200	40,000	()
Public Law 90-206	2,168,363	148,372	h
Administrative action	345,000	23,000	\$10,000
Wage board	21,000	1,400	μ <b>φι</b> υ, υυυ
Wage board Executive Office of the President: The White House Office:	21,000	1,400	
Public Law 90-206	83,950	6,200	h
Administrative action	20,610	1,520	}
Executive mansion and grounds:		.,	,
Public Law 90-206	21,800	1.300	h
Wage board	10,000	600	}
Bureau of the Budget:	,		1
Public Law 90-206	497,000	36,000	
Council of Economic Advisers:		50,000	
Public Law 90-206	7,600	532	1
Administrative action	24,497	1.716	} <b></b>
National Aeronautics and Space Council:	,	1,210	)
Public Law 90–206	17,547	1.316	
National Council on Marine Resources and		1,510	
Engineering Development and Commission			
Engineering Development and Commis-			
sion on Marine Sciences, Engineering, and			
Resources:	1		
Public Law 90-206	24,200	1.800	
National Security Council:	,	1,000	
Public Law 90–206	20,220	1,618	
Office of Emergency Prenaredness		1,010	
Public Law 90–206	398,000	30,000	1
Wage board	1,914	165	}
Office of Science and Technology:	.,,,,,,	102	1
Public Law 90–206	41,107	3,288	
Special Representative for Trade Negotiations:		5,200	
Public Law 90–206	26,187	1.833	
Funds appropriated to the President:		1,000	
Appalachian regional development programs:	ļ		
Public Law 90–206	78,224	6,132	
Disaster relief:		0,122	
Public Law 90-206	36,000	3,000	
Expansion of defense production		2,000	
Public Law 90-206	22,000	2.000	
Military assistance:		_,	
_ Public Law 90-206	645,000	53,000	
Economic assistance:		,	
Public Law 90–206	7,960,779	558,519	124.000
Administrative action	141,600	9,900	} 134,000
Office of Economic Opportunity:		.,,	1
Public Law 90-206	3,211,000	243,000	
Peace Corps:	,,		
Public Law 90–206			

Additional funds required		Absorption possible through-			
Recommended in this Title	Requested in Title II of this document	Total	Other con- gressional action	Release of Public Law 90–364 reserves	Administrative action
\$11,554.31		\$184,800			\$184,800
393,90	\$2,305,400	17,835	\$10,000		7,835
		112,280			112,280
		33,700			33,700
178,00		\$355,000		\$355,000	
		34,345			34,345
		18,863			18,863
		26,000			26,000
   		21,838			21,838
130,00		300,079		150,000	150,0 <b>79</b>
		44,395	·	28,000	16, 395
25,000	 	3,020	:		3,020
; 		84,356			84,356
		39,000		· · - • • • • • • • • • • • • • • • • •	39,000
		24,000		· <b></b>  -	24 000
		698,000			698,000
		8,804,798	2,232,000		6,572,798
		3,454,000			3,454,000
1,100,000					

FOR THE FISCAL YEAR 1969

Organizational unit	Increase in pa related	Increase in pay and other related costs	
	Direct pay	Related costs	payment to other appropriations
Department of Agriculture:			
Public Law 90–206		3,209,090	i)
Administrative action		2,300	131,070
Wage board Department of Commerce:	428,260	27,340	J
Department of Commerce:	11 201 2/4	1 004 150	
Public Law 90–206	14,301,266	1,094,179	
Public Law 90–207		4,400 17,102	95,849
Wage board		45,098	
Department of Defense-Military:	. 000,100	-1,070	!) 
Public Law 90–206	256,181,000	20,061,000	h
Public Law 90–200	849,122,000	71,695,000	
Administrative action	7,737,000	450,000	} 30,967,000
Wage board		7,343,000	J
Department of Defense Civil:			ľ
Public Law 90-206	11,306,916	891,970	h
Public Law 90-207	270,000	22,000	
Public Law 00–310	1 167.000 1	75,000	2,974
Public Law 90–320	.  454,000	29,000	2,714
Administrative action	. 17,993	1,295	
Wage board	3,413,153	276,987	)
Department of Health, Education, and Welfare:	77 25 ( 724	2 075 000	
Public Law 90–206		2,835,088	i
Public Law 90–207		55,700	2,496,840
Administrative action		11,100 66,600	i l
Wage board Department of Housing and Urban Development:	1,009,000	00,000	,
Public Law 90-206	7,725,037	617,723	h
Wage board		1,800	75,400
Department of the Interior:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000	,
Public Law 90–206	25,279,339	2,062,362	h
Public Law 90-320		18,870	7,600
Administrative action		8,000	1,000
Wage board		529,046	J
Department of Justice:			
Public Law 90–206	17,196,241	1,216,186	
Public Law 90-207	. 73,000	47 100	i}
Administrative action		47,100	
Wage board	328,262	22,053	J
Department of Labor:	4,734,620	707,130	ĺ
Public Law 90-206 Post Office Department:	4,754,020	707,150	
Public Law 90-206	251,590,800	28,087,200	ļ
Department of State:	231,370,000	10,001,100	
Public Law 90–206	9,470,299	672,885	·)
Administrative action	179,069	14,140	158,021
Wage board		5,838	j -
Department of Transportation:			
Public Law 90–206		2,564,659	]
Public Law 90-207		824,600	}
Administrative action		1,838	
Wage board	1,567,882	134,872	J
Treasury Department:	26 624 000	1 450 104	1
Public Law 90–206 Public Law 90–320		2,458,294 16,000	1
Administrative action		52,000	83,000
AUTORISCALIVE ACLION	. 0,0,000	103,314	

### ANALYSIS OF PAY INCREASE COSTS FOR