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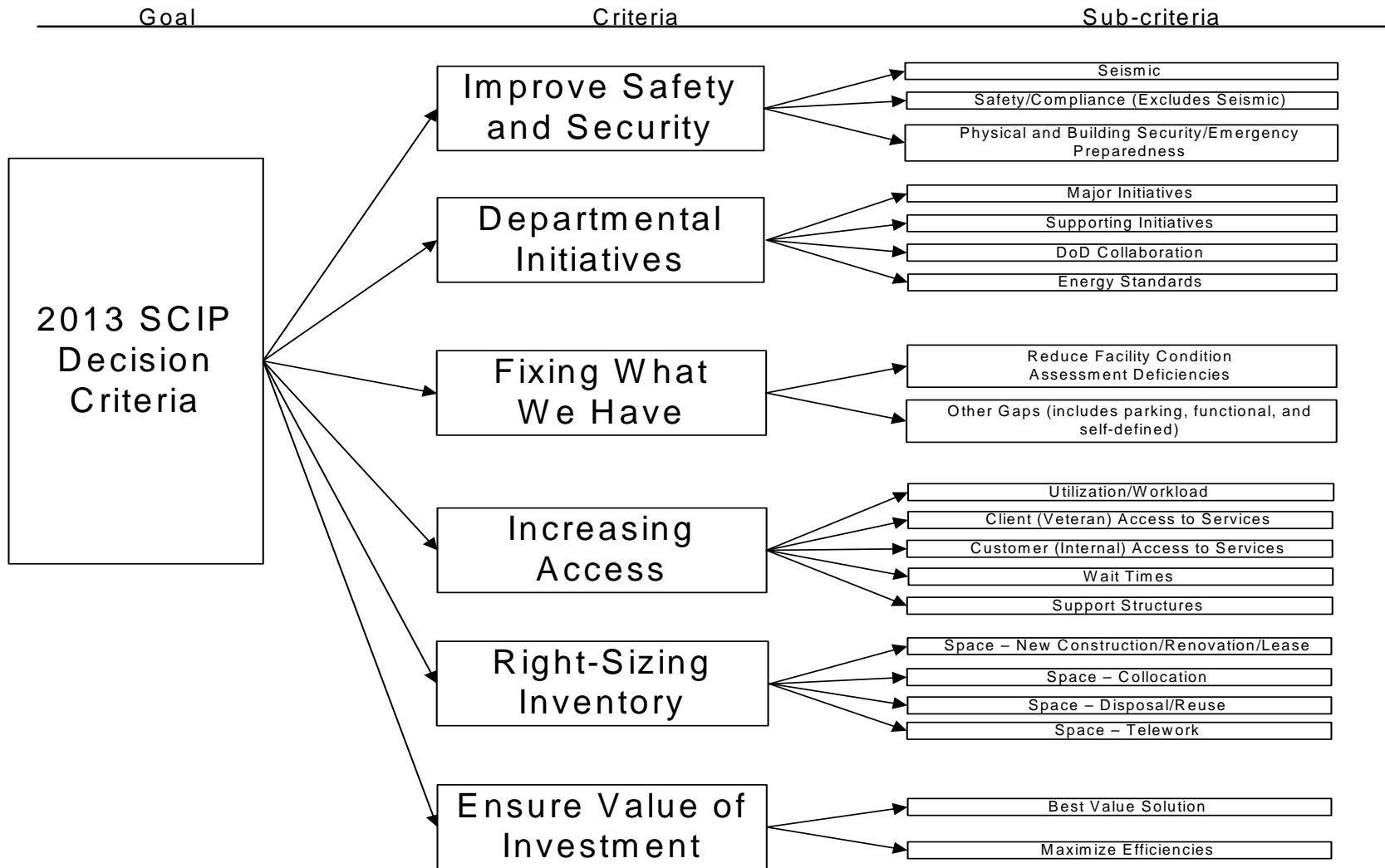


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Appendix A - Strategic Capital Investment Planning Process Decision Model



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Appendix B - Strategic Capital Investment Planning Process Decision Criteria

Improve Safety and Security: VA is dedicated to ensuring its Clients (Veterans) and Customers (VA Staff) are being served and/or work in a safe and secure environment. Mitigating the destruction and injury caused by natural or manmade disasters (including seismic, hurricane, flooding, blast, etc.); improving compliance with safety and security laws, building codes, and regulations; mitigating threats to persons on a VA facility (physical security), and ensuring VA mission critical buildings are able to provide service in the wake of a catastrophic event, are of paramount importance.

Fixing What We Have (making the most of current infrastructure/extending useful life): VA is committed to managing its buildings in order minimize the extent to which deficiencies in infrastructure (including IT infrastructure) and other areas impact the delivery of benefits and services to Veterans. For infrastructure deficiencies, facility condition assessments (FCA) evaluate the condition of VA buildings using scores A through F. Mitigating other deficiencies (such as functional deficiencies and privacy deficiencies) also has a positive impact on the delivery of benefits and services.

Increasing Access: Serving Veterans is at the core of VA's mission. We strive to increase access for Veterans (our Clients) by reducing the time and distance a Veteran must travel to receive the best quality services and benefits; providing adequate supporting structures at VA facilities, such as gravesite locators; by increasing our ability to handle workload; and by enabling VA staff (our Customers) to work efficiently.

Right-Sizing Inventory: In order to provide the highest quality service to Veterans at the right time and in the right place, VA is managing its space inventory by reducing excess space, building new space, collocating (VHA, VBA, NCA, and Staff Offices using the vacant or underutilized space of another office), leasing new space, and converting underutilized space of one type to another type, to better suit its mission.

Ensure Value of Investment: As a steward of the public's trust VA is responsible for making capital investments in the most cost-effective way possible by ensuring new capital investments optimize operating and maintenance costs, in order to create the best value.

Departmental Initiatives: For improved management and performance across the Department, capital projects should contribute to key major and supporting initiatives from the Department's strategic plan, including DoD collaboration and complying with energy standards established in law and Executive Orders.

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Appendix C - Disposal and Reuse Reports

FY 2012 Disposal and Reuse Report

For these reporting purposes, VA defines “disposal” as inclusive of mothballing, sharing agreements, and enhanced use leases, even though these are not reported as disposals under the Federal Real Property Profile.

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
NCA	1	3001	Massachusetts	Demolition	7/30/2012
NCA	2	4802	Puerto Rico	Demolition	8/28/2012
VHA	1	39	Bedford	Enhanced Use Lease	12/27/2011
VHA	1	EUL Land - BURR	Bedford	Enhanced Use Lease	12/27/2011
VHA	1	60	Brockton	Enhanced Use Lease	12/27/2011
VHA	1	EUL Land - BURR	Brockton	Enhanced Use Lease	12/27/2011
VHA	1	EUL Land - BURR	Northampton	Enhanced Use Lease	12/27/2011
VHA	1	EUL Land - BURR	Togus	Enhanced Use Lease	12/27/2011
VHA	1	T-222	Togus	Demolition	4/16/2012
VHA	1	T-223	Togus	Demolition	4/15/2012
VHA	1	5	Newington	Enhanced Use Lease	12/27/2011
VHA	1	13	Newington	Enhanced Use Lease	12/27/2011
VHA	1	27	Newington	Enhanced Use Lease	12/27/2011
VHA	1	31	Newington	Enhanced Use Lease	12/27/2011
VHA	1	43	Newington	Enhanced Use Lease	12/27/2011
VHA	1	200	Newington	Enhanced Use Lease	12/27/2011
VHA	2	50	Bath	Enhanced Use Lease	12/27/2011
VHA	2	51	Bath	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	2	52	Bath	Enhanced Use Lease	12/27/2011
VHA	2	EU Land	Bath	Enhanced Use Lease	12/27/2011
VHA	2	14	Canandaigua	Enhanced Use Lease	12/27/2011
VHA	2	EUL Land - BURR	Canandaigua	Enhanced Use Lease	12/27/2011
VHA	3	1357	Lyons	Enhanced Use Lease	12/27/2011
VHA	3	23	Northport	Enhanced Use Lease	12/27/2011
VHA	3	25	Northport	Enhanced Use Lease	12/27/2011
VHA	3	26	Northport	Enhanced Use Lease	12/27/2011
VHA	3	27	Northport	Enhanced Use Lease	12/27/2011
VHA	3	28	Northport	Enhanced Use Lease	12/27/2011
VHA	3	90	Northport	Enhanced Use Lease	12/27/2011
VHA	3	138	Northport	Enhanced Use Lease	12/27/2011
VHA	4	3	Clarksburg	Demolition	4/20/2012
VHA	4	4	Clarksburg	Demolition	4/20/2012
VHA	4	13	Clarksburg	Demolition	4/20/2012
VHA	4	26	Lebanon	Mothballing	10/27/2011
VHA	4	27	Lebanon	Mothballing	12/16/2011
VHA	5	3	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	5	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	6	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	8	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	9	Fort Howard CBOC	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	5	10	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	11	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	12	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	13	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	14	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	15	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	16	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	28	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	37	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	43	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	44	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	51	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	59	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	61	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	63	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	64	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	68	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	70	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	156	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	174	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	225	Fort Howard CBOC	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	5	226	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	228	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	230	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	225A	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	57A	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	57B	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T239	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T240	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T244	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T245	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T246	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T247	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	T248	Fort Howard CBOC	Enhanced Use Lease	12/27/2011
VHA	5	27	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1062	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1063	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1065	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1066	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1067	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1068	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1069	Perry Point	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	5	1070	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1071	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1073	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1074	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1075	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1077	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1078	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1079	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1080	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1082	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1083	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1084	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1085	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1086	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1087	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1088	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1089	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1093	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1095	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1103	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1104	Perry Point	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	5	1106	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1107	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1108	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1110	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1111	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1112	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1113	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1117	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1121	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1125	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1127	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1131	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1132	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1138	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1139	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1141	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1143	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1146	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1147	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1152	Perry Point	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	5	1154	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1155	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1156	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1163	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1164	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1165	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1166	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1167	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1168	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1169	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1170	Perry Point	Enhanced Use Lease	12/27/2011
VHA	5	1173	Perry Point	Enhanced Use Lease	12/27/2011
VHA	6	EUL Land - BURR	Salem	Enhanced Use Lease	12/27/2011
VHA	7	7	Augusta, Uptown	Enhanced Use Lease	12/27/2011
VHA	7	18	Augusta, Uptown	Enhanced Use Lease	12/27/2011
VHA	7	24	Augusta, Uptown	Enhanced Use Lease	12/27/2011
VHA	7	76	Augusta, Uptown	Enhanced Use Lease	12/27/2011
VHA	7	33	Tuscaloosa	Enhanced Use Lease	12/27/2011
VHA	7	1354	Tuscaloosa	Enhanced Use Lease	12/27/2011
VHA	8	190	Viera - Brevard	Enhanced Use Lease	12/27/2011
VHA	9	8	Memphis	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	9	Disposal Land	Memphis	Enhanced Use Lease	12/27/2011
VHA	9	18	Murfreesboro	Deconstruction	8/31/2012
VHA	9	19	Murfreesboro	Deconstruction	8/31/2012
VHA	9	72	Murfreesboro	Deconstruction	8/31/2012
VHA	9	73	Murfreesboro	Deconstruction	8/31/2012
VHA	9	T1	Nashville	Transfer - GSA Disposal Authority	7/15/2012
VHA	10	2	Chillicothe	Enhanced Use Lease	12/27/2011
VHA	10	6	Chillicothe	Enhanced Use Lease	12/27/2011
VHA	10	35	Chillicothe	Enhanced Use Lease	12/27/2011
VHA	10	EUL Land - BURR	Chillicothe	Enhanced Use Lease	12/27/2011
VHA	10	6	Cincinnati	Demolition	3/8/2012
VHA	10	7	Cincinnati	Demolition	3/8/2012
VHA	10	TC	Cincinnati	Reuse by Other VA Entities	10/1/2011
VHA	10	73	Dayton	Enhanced Use Lease	12/27/2011
VHA	10	227	Dayton	Enhanced Use Lease	12/27/2011
VHA	11	34	Ann Arbor	Demolition	3/15/2012
VHA	11	29	Battle Creek	Enhanced Use Lease	7/6/2012
VHA	11	31	Battle Creek	Deconstruction	10/14/2011
VHA	11	EUL Land - BURR	Danville	Enhanced Use Lease	12/27/2011
VHA	11	13	Marion, IN	Demolition	4/21/2012
VHA	11	19	Marion, IN	Demolition	4/20/2012
VHA	11	20	Marion, IN	Demolition	4/20/2012
VHA	11	21	Marion, IN	Demolition	4/20/2012
VHA	11	22	Marion, IN	Demolition	4/20/2012
VHA	11	62	Marion, IN	Demolition	4/2/2012
VHA	11	121	Marion, IN	Demolition	4/20/2012
VHA	11	135	Marion, IN	Demolition	4/14/2012
VHA	11	140	Marion, IN	Demolition	4/20/2012

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	12	28	Chicago, Jesse Brown	Demolition	7/20/2012
VHA	12	91	Hines	Enhanced Use Lease	12/27/2011
VHA	12	15	Iron Mountain	Demolition	6/1/2012
VHA	12	8	Tomah	Demolition	11/3/2011
VHA	15	100	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	254	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	257	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	259	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	261	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	263	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	265	Topeka	Enhanced Use Lease	12/27/2011
VHA	15	267	Topeka	Enhanced Use Lease	12/27/2011
VHA	16	16	Alexandria	Enhanced Use Lease	12/27/2011
VHA	16	83	Biloxi	Demolition	6/17/2012
VHA	17	44	Kerrville	Demolition	10/1/2011
VHA	17	186	Kerrville	Enhanced Use Lease	12/27/2011
VHA	18	29	Albuquerque	Demolition	7/6/2012
VHA	18	T12A	Albuquerque	Deconstruction	12/7/2011
VHA	18	T46	Albuquerque	Deconstruction	12/7/2011
VHA	18	T59	Albuquerque	Deconstruction	7/27/2012
VHA	18	T61	Albuquerque	Deconstruction	7/27/2012
VHA	18	3	Phoenix	Deconstruction	5/4/2012
VHA	18	4	Phoenix	Deconstruction	4/5/2012
VHA	19	7	Cheyenne	Enhanced Use Lease	12/27/2011
VHA	19	FCU	Denver	Demolition	2/3/2012
VHA	19	2	Fort Harrison	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	19	3	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	4	Fort Harrison	Enhanced Use Lease	12/17/2011
VHA	19	4	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	5	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	11	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	12	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	13	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	14	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	35	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	41	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	42	Fort Harrison	Enhanced Use Lease	12/27/2011
VHA	19	EUL Land - BURR	Salt Lake City	Enhanced Use Lease	12/27/2011
VHA	20	13	Boise	Deconstruction	12/30/2011
VHA	20	73	Boise	Demolition	7/30/2012
VHA	20	1333	Roseburg	Enhanced Use Lease	12/27/2011
VHA	20	T13	Roseburg	Deconstruction	8/16/2012
VHA	20	EUL Land - BURR	Vancouver	Enhanced Use Lease	12/27/2011
VHA	20	2	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	3	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	4	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	5	Walla Walla	Enhanced Use Lease	12/30/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	20	121	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	124	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	125	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	126	Walla Walla	Enhanced Use Lease	12/30/2011
VHA	20	129	Walla Walla	Demolition	1/31/2012
VHA	20	EUL Land - BURR	Walla Walla	Enhanced Use Lease	12/27/2011
VHA	20	205	White City	Deconstruction	7/15/2012
VHA	20	245	White City	Deconstruction	6/15/2012
VHA	21	11	Fresno	Demolition	1/27/2012
VHA	21	149	Menlo Park	Enhanced Use Lease	12/27/2011
VHA	21	48	Palo Alto	Demolition	8/1/2012
VHA	21	49A	Palo Alto	Demolition	3/1/2012
VHA	21	119	Sacramento	Enhanced Use Lease	12/27/2011
VHA	21	Chico Phase 2 Lease	Sacramento	Demolition	8/30/2012
VHA	22	278	West Los Angeles	Demolition	2/5/2012
VHA	22	298	West Los Angeles	Demolition	2/5/2012
VHA	23	142	Grand Island	Enhanced Use Lease	12/27/2011
VHA	23	1	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	2	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	3	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	4	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	5	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	6	Knoxville	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	23	7	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	8	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	9	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	10	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	11	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	12	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	13	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	14	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	27	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	28	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	62	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	65	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	66	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	67	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	68	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	69	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	74	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	75	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	77	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	81	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	82	Knoxville	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	23	85	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	99	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	101	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	102	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	122	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	135	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	136	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	145	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	161	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	163	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	167	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	171	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	173	Knoxville	Enhanced Use Lease	12/27/2011
VHA	23	1	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	2	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	3	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	4	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	5	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	6	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	7	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	8	Lincoln	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	23	9	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	12	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	13	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	15	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	17	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	18	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	19	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	24	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	26	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	34	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	38	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	40	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	42	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	45	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	143	Lincoln	Enhanced Use Lease	12/27/2011
VHA	23	210	Minneapolis	Enhanced Use Lease	12/27/2011
VHA	23	211	Minneapolis	Enhanced Use Lease	12/27/2011
VHA	23	214	Minneapolis	Enhanced Use Lease	12/27/2011
VHA	23	227	Minneapolis	Enhanced Use Lease	12/27/2011
VHA	23	229	Minneapolis	Enhanced Use Lease	12/27/2011
VHA	23	EUL Land - BURR	Minneapolis	Enhanced Use Lease	12/27/2011

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	23	26	Omaha	Demolition	7/13/2012
VHA	23	98	St. Cloud	Demolition	12/1/2011
VHA	23	101	St. Cloud	Demolition	6/15/2012
VHA	23	EUL Land - BURR	St. Cloud	Enhanced Use Lease	12/27/2011

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Summary of Planned Disposals and Enhanced-Use Leases (EUL) FY 2013-2017

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
FY 2013						
1	Bedford	Residence Garages	64	1,122	0	Demolition
1	Bedford	Residence Garages	65	1,148	0	Demolition
1	Bedford	Residence Garages	66	1,148	0	Demolition
2	Canandaigua	Boiler Plant Emergency Generator	13	1,282	0	Demolition
2	Biloxi	Committal Shelter	4801	600	0	Demolition
2	Biloxi	Committal Shelter	4801A	0	0	Demolition
2	Albany	EMS Trailers	51	2,380	0	Deconstruction
2	Albany	Emergency Generator Bldg.	14	1,390	0	Demolition
2	Puerto Rico	Employee Building	3003	1,665	0	Demolition
2	Canandaigua	Engineering Storage Building	133	1,316	0	Demolition
2	Puerto Rico	Flammable Storage	3301	120	0	Demolition
2	Batavia	Garage	19	1,028	0	Demolition
2	Memphis	Lodge	2001	2,000	0	Demolition
2	Puerto Rico	Maint. Building	3001	2,530	0	Demolition
2	Canandaigua	Oil House	75	224	0	Demolition
2	Canandaigua	Recreation Storage	115	231	0	Demolition
2	Syracuse	Research Office	T17	1,040	0	Demolition
2	Puerto Rico	Restroom Building	1501	500	0	Demolition
2	Bath	Sewage Treatment Plant (Vacant)	86	1,723	0	Demolition
2	Albany	Smoking Shelter	53	900	0	Demolition
2	Puerto Rico	Utility Building	3002	2,940	0	Demolition
3	Lyons	Amphitheater	119	4,693	0	Demolition
3	East Orange	Research Building	11A	1,973	0	Demolition
3	Dallas/ Ft. Worth	EU Land	1018	0	3.8	Enhanced Use Lease
4	Erie	DSS/VISN	3	3,740	0	Demolition
4	Butler	Domiciliary	3	26,982	0	Demolition
4	Erie	Fiscal/EES	4	6,664	0	Demolition
4	Erie	Generator	12	832	0	Demolition
4	Erie	Generator/Storage	10	2,787	0	Demolition
4	Butler	Outleased Quarters	11	6,728	0	Demolition
4	Erie	Performance and Quality	2	3,040	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
4	Pittsburgh, Highland Drive	Security/Vacant	12A	4,490	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	12B	4,600	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	14	6,730	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	5	65,710	0	Demolition
5	Riverside, CA	EU Land	1132	0	0.83	Enhanced Use Lease
6	Fayetteville	Admin Triple wide	42T	1,326	0	Transfer - Public Sale
6	Asheville	Building 9	9	42,619	0	Deconstru- ction
6	Fayetteville	Home Based Primary Care/DVA Housing	41T	3,060	0	Transfer - Public Sale
6	Hampton	Unassigned/Vacan t - Laundry Room for Qtrs 6	107	231	0	Demolition
6	Hampton	Unassigned/Vacan t-Old Quarters	6	3,981	0	Demolition
6	Hampton	Vacant - Garage to Quarters 6	124	238	0	Demolition
7	Charleston	MCCR Trailer	MCCR	1,459	0	Deconstru- ction
8	Gainesville	Flagpole	3	100	0	Deconstru- ction
8	Gainesville	Helipad	101	10,000	0	Deconstru- ction
8	Gainesville	Heliport Storage	19	48	0	Deconstru- ction
8	San Juan	Water Sanitary System	WS1	0	0	Demolition
9	Murfreesboro	Chiller	O040	0	0	Demolition
9	Louisville	Conference room	10	417	0	Deconstru- ction
9	Louisville	Mental Health	2	1,930	0	Deconstru- ction
11	Danville	Garage (Engineering)/ Vacant	26	16,060	0	Deconstru- ction

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
12	Iron Mountain	Administrative	3	4,169	0	Demolition
12	Iron Mountain	Administrative	6	7,055	0	Demolition
12	Milwaukee	Garage	93	252	0	Demolition
12	Milwaukee	Garage, Storage	60	451	0	Demolition
12	Milwaukee	Personnel Quarters	37	4,477	0	Demolition
12	North Chicago	To Be Demolished	33	9,000	0	Deconstruction
12	North Chicago	To Be Demolished	34	400	0	Deconstruction
15	Leavenworth	Admin.-Gnds/Trans	53	4,499	0	Demolition
15	Topeka	Athletic Field Facility	251	181	0	Demolition
15	Kansas City	Canteen Retail Store	41	1,725	0	Demolition
15	Topeka	Child Care Center	61	5,414	0	Demolition
15	St Louis, Jefferson Barracks	Cooling Tower	82	2,600	0	Demolition
15	Topeka	Day Treatment	273	3,932	0	Demolition
15	Poplar Bluff	EMS/Homeless Care/Police	4	3,554	0	Deconstruction
15	St Louis, Jefferson Barracks	Engineering Shops	17	387	0	Demolition
15	Marion	EU Land	171	0	10	Enhanced Use Lease
15	Kansas City	Garage/ Storage	8	846	0	Demolition
15	Poplar Bluff	Garage/Storage	10	350	0	Deconstruction
15	Poplar Bluff	MAS/Travel Consult	5	6,011	0	Deconstruction
15	St Louis, Jefferson Barracks	Medical Rehab OT/PT/CEOSH	65	13,998	0	Demolition
15	Poplar Bluff	Quality/Risk Management	3	3,554	0	Deconstruction
15	Kansas City	Storage	18	770	0	Demolition
15	Topeka	Student Dorm	60	6,362	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
15	St Louis, Jefferson Barracks	Vacant - Old Chapel	64	3,544	0	Demolition
15	St Louis, Jefferson Barracks	Vacant/Prosthetics	50	110,044	0	Demolition
16	Houston	Housekeeping Quarters	111	3,270	0	Demolition
16	Houston	Housekeeping Quarters	112	2,900	0	Demolition
16	Houston	Housekeeping Quarters	113	2,900	0	Demolition
16	Biloxi	Mental Health	T104	1,900	0	Transfer - Negotiated Sale
16	Biloxi	Mental Health	T105	1,900	0	Transfer - Negotiated Sale
18	Albuquerque	EU Land	15	0	11.6	Enhanced Use Lease
18	Phoenix	VSO/Transportation	T7	1,455	0	Deconstruction
19	Salt Lake City	Mental Health Clinic	47	16,500	0	Deconstruction
20	Roseburg	Director/Chief of Staff	T14	2,646	0	Deconstruction
20	American Lake	Golf Course Storage	80	701	0	Demolition
20	White City	NUTR&FS. Break-smoke	274	330	0	Deconstruction
21	Menlo Park	Engineering	221	7,800	0	Demolition
21	Menlo Park	Engineering	303	20,200	0	Demolition
21	Menlo Park	Engineering Storage	8	1,300	0	Demolition
21	Menlo Park	Engineering Storage	T52	700	0	Demolition
21	Fresno	FMS/HRMS	10	6,184	0	Demolition
21	Fresno	Fiscal/MCCF	14	5,822	0	Demolition
21	Menlo Park	Garage	T45	3,500	0	Demolition
21	Menlo Park	Haven / Research/Vacant	301	15,200	0	Demolition
21	Menlo Park	Mechanical Space	344	600	0	Demolition
21	Menlo Park	Medical Research	205	78,000	0	Demolition
21	Fresno	Mental Health Clinic	12	4,081	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
21	Fresno	Mental Health Clinic	13	3,728	0	Demolition
21	Menlo Park	Outlease/ Psychiatric	323	80,300	0	Demolition
21	Menlo Park	Outleased to Grounds Contractor	9	1,300	0	Demolition
21	Palo Alto	Psychiatry	2	75,000	0	Demolition
21	Fresno	Storage Garage	16	1,118	0	Demolition
21	Menlo Park	Tenant/swing/proj	332	8,300	0	Demolition
21	Palo Alto	UST 2 6k gal Bunker	4ust	1,000	0	Demolition
22	Long Beach	Day Treatment/Nurse Education Office	3	36,000	0	Demolition
22	Long Beach	Vacant Quarters	47	25,200	0	Demolition
23	Sioux Falls	Recreation	21	240	0	Demolition
23	Iowa City	Storage	36	330	0	Demolition
Sub-Total FY 2013				849,705	26	
FY 2014						
1	Bedford	Greenhouse	28T	2,000	0	Demolition
1	Bedford	Guard house	23	423	0	Mothballing
1	Bedford	Vacant Storage	41	3,276	0	Demolition
1	Bedford	Vacant Storage	42	2,948	0	Demolition
1	Bedford	Vacant Storage	54	5,880	0	Demolition
2	Bath	3-Car Garage	53	1,859	0	Enhanced Use Lease
2	Buffalo	Engineering/ Grounds Storage	4	1,104	0	Demolition
2	Canandaigua	Nursing Home	33	71,443	0	Deconstru- ction
2	Canandaigua	SPD, AMMS, & Storage	34	71,660	0	Deconstru- ction
3	Bronx	Transitional Housing	526GF	4,908	0	Enhanced Use Lease
3	Northport	Vacant	1	25,098	0	Enhanced Use Lease
3	Northport	Vacant	2	74,125	0	Enhanced Use Lease
3	Montrose	Vacant Bed Bldg	10	47,510	0	Demolition
3	Montrose	Vacant Bed Bldg	11	34,540	0	Demolition
3	Montrose	Vacant Bed Bldg	8	49,324	0	Demolition
3	Montrose	Vacant Bed Bldg	9	47,752	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
4	Butler	Air Conditioning Plant	18	3,991	0	Demolition
4	Pittsburgh, Highland Drive	Chapel	10	5,691	0	Demolition
4	Butler	Connecting Corridors	CC	8,500	0	Demolition
4	Pittsburgh, Highland Drive	Dietetics	7	48,600	0	Demolition
4	Pittsburgh, Highland Drive	Eng/EMS/Vacant	6	46,240	0	Demolition
4	Altoona	Garage	10	738	0	Demolition
4	Pittsburgh, Highland Drive	Gym	9	24,900	0	Demolition
4	Altoona	HR Offices	5B	1,857	0	Demolition
4	Altoona	Hosp Based Home Care	4	3,156	0	Demolition
4	Altoona	Human Resources	5A	1,858	0	Demolition
4	Lebanon	Quarters Garage	28	2,512	0	Demolition
4	Pittsburgh, Highland Drive	Rec Hall	8	61,800	0	Demolition
4	Pittsburgh, Highland Drive	SAC/ Administration	4	124,430	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	16	6,836	0	Demolition
4	Pittsburgh, Highland Drive	Vacant Admin Offices - ORM	11	2,960	0	Demolition
5	Fort Howard CBOC	CBOC	249	8,272	0	Demolition
5	Perry Point	CHEP / Transitional Housing	1172	2,746	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1174	3,641	0	Sharing, Outlease, License, Permit, Easement

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
5	Perry Point	CHEP / Transitional Housing	1175	3,641	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1176	2,746	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1181	3,214	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1183	2,752	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1184	2,752	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1185	2,752	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	CHEP / Transitional Housing	1186	2,752	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Village House / Conf. Center	1148	2,984	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Village House / Conf. Center	1150	3,574	0	Sharing, Outlease, License, Permit, Easement
6	Hampton	Chaplin Svc and VISN Offices	115	5,126	0	Demolition
6	Hampton	Salvation Army	52	19,335	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
9	Nashville	EU Land	129	0	3.3	Enhanced Use Lease
9	Lexington, Leestown	Sewage Pumping Station	38	796	0	Demolition
9	Lexington, Leestown	To Be Demolished Pump House	45	1,049	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Quarters	7	5,082	0	Demolition
9	Lexington, Leestown	To Be Demolished Water Reservoir	44	5,020	0	Demolition
9	Huntington	sewage lift station	27	170	0	Demolition
10	Dayton	11 Car Garage	209	2,225	0	Mothballing
10	Dayton	Duplex Residence	210	5,760	0	Enhanced Use Lease
10	Dayton	Duplex Residence	211	5,760	0	Enhanced Use Lease
10	Dayton	Duplex Residence	212	5,760	0	Enhanced Use Lease
10	Dayton	Duplex Residence	213	5,760	0	Enhanced Use Lease
10	Dayton	Duplex Residence	214	5,760	0	Enhanced Use Lease
10	Dayton	Eng. Storage	129	18,370	0	Mothballing
10	Cincinnati, Fort Thomas	Garage	146	700	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Garage	147	700	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Garage	86	800	0	Transfer - Negotiated Sale
10	Dayton	Garden Storage	T39	1,140	0	Deconstruction
10	Dayton	Grounds Storage	T34	1,140	0	Demolition
10	Dayton	Liberty House Museum	225	6,960	0	Mothballing
10	Chillicothe	Outleased-residential care	5	16,780	0	Enhanced Use Lease
10	Cincinnati, Fort Thomas	Quarters	1	8,734	0	Transfer - Negotiated Sale

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
10	Cincinnati, Fort Thomas	Quarters	2	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	3	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	30	6,485	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	31	6,485	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	32	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	33	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	34	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	35	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	4	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	5	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	6	5,058	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	7	5,055	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	8	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	9	4,937	0	Transfer - Negotiated Sale
10	Dayton	Resident Engineer	221	4,890	0	Mothballing
10	Dayton	Vacant 3 Car Garage	222	660	0	Mothballing
10	Dayton	Vacant 4 Car Garage	223	820	0	Mothballing

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
10	Chillicothe	Vacant CU & Offices	10	6,750	0	Demolition
10	Chillicothe	Vacant Offices	11	7,180	0	Demolition
10	Dayton	Vacant Single Garage	228	325	0	Mothballing
10	Chillicothe	Water Treatment	256	4,413	0	Mothballing
10	Cincinnati, Fort Thomas	Land	130	0	11.8	Transfer - Negotiated Sale
11	Danville	Engineering quonset hut - storage	T112	1,162	0	Deconstruction
11	Danville	Engineering quonset hut - storage	T114	1,162	0	Deconstruction
11	Danville	Single Quarters	40	4,515	0	Deconstruction
15	Wichita	Administration	6	4,553	0	Demolition
15	St Louis, Jefferson Barracks	Boiler Plant	70	15,036	0	Demolition
15	St Louis, Jefferson Barracks	Chiller Plant	70A	2,971	0	Demolition
15	St Louis, Jefferson Barracks	Chimney	71	0	0	Demolition
15	Wichita	EU Land	102	0	1.6	Enhanced Use Lease
15	Topeka	Incinerator	44	935	0	Demolition
15	St Louis, Jefferson Barracks	National Media Development	48	11,731	0	Demolition
15	Topeka	PLMG. / HVACR / PMI	43	6,640	0	Demolition
15	St Louis, Jefferson Barracks	Recreation/ Auditorium	61	26,000	0	Demolition
15	Kansas City	Smoke Stack	9	0	0	Demolition
15	St Louis, Jefferson Barracks	Vacant	4	25,527	0	Demolition
15	St Louis, Jefferson Barracks	Warehouse	6	5,279	0	Demolition
16	Biloxi	Canteen	57	8,669	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
16	Biloxi	Mental Health	T106	1,900	0	Transfer - Negotiated Sale
16	Biloxi	Mental Health/Admin	T100	20,000	0	Deconstruction
17	Bonham	EUL Land	71	0	0.5	Enhanced Use Lease
19	Sheridan	FMS Storage/Safety Office	34	1,830	0	Demolition
19	Sheridan	FMS/Storage	39	4,997	0	Demolition
19	Sheridan	Root Cellar	30	1,625	0	Demolition
20	White City	Nutrition & Food Service	236	19,912	0	Deconstruction
20	White City	Nutrition & Food Service	238	1,962	0	Deconstruction
20	White City	Nutrition & Food Service	261	1,282	0	Deconstruction
21	Palo Alto	Administration	6	77,400	0	Demolition
21	Menlo Park	Boiler House	114	6,200	0	Demolition
21	Palo Alto	Boiler House	40	6,200	0	Demolition
21	NCHCS, Martinez	Day Treatment Center	DTC(A B5)	1,440	0	Demolition
21	Palo Alto	Diagnostic Radiology Center	102	16,400	0	Demolition
21	Palo Alto	Modular Building	MB1	14,900	0	Demolition
21	Palo Alto	Modular Building	MB2	14,900	0	Demolition
21	Sacramento	Neurology, HBPC, SWS & CPAC Temp	T-2	3,103	0	Deconstruction
21	San Francisco VAMC	Small Animal Facility	T17	1,700	0	Deconstruction
21	San Francisco VAMC	Storage	20	2,373	0	Demolition
22	Sepulveda	Garage Vacant	72	315	0	Demolition
22	Long Beach	Garage, Multi-Private	92	2,120	0	Demolition
22	Long Beach	Golf House	94	1,224	0	Demolition
22	San Diego	Modular Bldg 22	22	2,871	0	Demolition
22	Long Beach	Nursing Homecare Unit	133	58,760	0	Demolition
22	Sepulveda	Quarters Vacant	71	1,900	0	Demolition
22	Sepulveda	Quarters/Vacant	74	1,758	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
22	Sepulveda	Research	85	1,819	0	Demolition
22	West Los Angeles	Vacant Storage	13	52,604	0	Mothballing
22	Long Beach	Wards, Psych Admin.	128	93,939	0	Demolition
23	Iowa City	Emergency Generator Building	38	574	0	Demolition
23	Fargo	Engineering Shops	38	9,149	0	Demolition
23	Iowa City	Mechanical Space	15	555	0	Demolition
Sub-Total FY 2014				1,587,507	17	
FY 2015						
1	Bedford	Quonset Hut Weld Shop	20T	1,500	0	Demolition
1	PHILADELPHIA, PA	Service Building	3001	1,650	0	Demolition
1	Bedford	Vacant Storage	40	4,232	0	Demolition
2	Canandaigua	Canandaigua Academy Land Parcel	901	0	0.4	Enhanced Use Lease
2	Canandaigua	Garage/Storage	39	3,027	0	Enhanced Use Lease
2	Canandaigua	Gate House	40	308	0	Enhanced Use Lease
2	Canandaigua	Golf Course Land Parcel	900	0	0.03	Enhanced Use Lease
2	Canandaigua	Halfway House (outleased)	18	7,190	0	Enhanced Use Lease
2	Canandaigua	Personnel Garage	94	3,216	0	Enhanced Use Lease
2	Canandaigua	Single Quarters	73	1,541	0	Enhanced Use Lease
2	Canandaigua	Storage	70	300	0	Enhanced Use Lease
2	Canandaigua	Storage	76	4,350	0	Enhanced Use Lease
2	Canandaigua	Storage	77	3,151	0	Enhanced Use Lease
2	Syracuse	Telephone System	Tel	0	0	Demolition
3	Brooklyn	Vacant Admin	3	5,240	0	Mothballing
4	Pittsburgh, Highland Drive	Clinical/Inpatient Psych	1	210,701	0	Demolition
4	Pittsburgh, Highland Drive	Clinical/Inpatient Psych	2	128,563	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
4	Pittsburgh, Highland Drive	Connecting Corridors	CC	17,584	0	Demolition
4	Pittsburgh, Highland Drive	Enclosed Substation/High Voltage	18	337	0	Demolition
4	Pittsburgh, Highland Drive	Engineering	15	44,760	0	Demolition
4	Philadelphia	Engineering Administration	5	3,000	0	Deconstruction
4	Pittsburgh, Highland Drive	FMS/EMS Storage	33	768	0	Demolition
4	Philadelphia	Facilities- EMS- Asset Mgt	15	5,900	0	Demolition
4	Lebanon	HCCL Building	4	5,433	0	Demolition
4	Lebanon	HCCL Building	5	2,786	0	Demolition
4	Lebanon	MOVE! Program and Clinics	144	1,408	0	Demolition
4	Lebanon	Modular Building	99	16,672	0	Deconstruction
4	Lebanon	Outleased - Project Search	25	4,606	0	Demolition
4	Pittsburgh, Highland Drive	Research/Admin	13	8,680	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	32	33,607	0	Demolition
5	Martinsburg	Motor Pool Storage	354	214	0	Demolition
5	Martinsburg	Old Incinerator	322	627	0	Demolition
5	Martinsburg	Paint Shop	326	5,680	0	Demolition
6	Salem	Engineering Storage	34	1,378	0	Deconstruction
6	Salem	Engineering Storage	35	1,360	0	Deconstruction
6	Salem	Engineering Storage	72	1,344	0	Deconstruction
6	Salem	Engineering/Recreation Storage	46	1,184	0	Deconstruction
6	Salem	Golf Clubhouse	133	171	0	Deconstruction
6	Salem	Storage	116	228	0	Deconstruction

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
6	Salem	Storage	117	2,426	0	Deconstruction
7	Augusta, Uptown	Administrative and Canteen	19	50,138	0	Mothballing
7	CAVHCS, Tuskegee	Grandstand (Vacant space)	80	500	0	Reuse by Other Federal Agencies
7	Atlanta (Decatur)	Storage (Vacant)	132	8,488	0	Enhanced Use Lease
7	CAVHCS, Tuskegee	Vacant	44	52,934	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Cottage - Housekeeping Quarters)	23	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Housekeeping Quarters)	24	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Housekeeping Quarters)	26	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Housekeeping Quarters)	27	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Housekeeping Quarters)	28	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant (Housekeeping Quarters)	29	2,770	0	Reuse by Other Federal Agencies
7	Augusta, Uptown	Vacant Administrative	20	41,482	0	Mothballing
7	CAVHCS, Tuskegee	Vacant Directors Qrtrs	63	4,183	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant Space	19	21,282	0	Reuse by Other Federal Agencies

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
7	CAVHCS, Tuskegee	Vacant Space	20	21,166	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant Space	21	1,625	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant space	50	66,904	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant space	51	22,495	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant space	62	75,606	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	Vacant space	94	50	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	vacant space	59	500	0	Reuse by Other Federal Agencies
7	CAVHCS, Tuskegee	vacant space	60	500	0	Reuse by Other Federal Agencies
11	NIHCS, Marion	Administration	6	20,307	0	Reuse by Other VA Entities
11	Danville	Boiler plant & incinerator	100	14,211	0	Demolition
11	Danville	Engineering quonset hut - storage	T110	1,162	0	Deconstru- ction
11	Danville	Engineering quonset hut - storage	T111	1,298	0	Deconstru- ction
11	Danville	Engineering quonset hut - storage	T113	1,298	0	Deconstru- ction

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
11	Danville	Engineering quonset hut - storage	T116	1,162	0	Deconstruction
11	Danville	Engineering quonset hut - storage	T117	1,162	0	Deconstruction
11	Danville	Quarters	31	9,140	0	Demolition
11	Danville	Quarters	32	7,708	0	Demolition
11	Danville	Quarters	33	7,162	0	Demolition
11	Danville	Vacant	12	41,370	0	Deconstruction
15	Leavenworth	Barn Storage and Machine Shop	110	3,000	0	Demolition
15	Topeka	Chapel	23	4,946	0	Demolition
15	Wichita	Engineering	11	1,564	0	Demolition
15	Wichita	Engineering Garage	10	4,359	0	Demolition
15	St Louis, John Cochran	Engineering Office	4	6,266	0	Demolition
15	Wichita	Engineering Shops	20	4,880	0	Demolition
15	Wichita	Fiscal/Fee	7	7,296	0	Demolition
15	Leavenworth	Flammable/Haz Storage	117	1,000	0	Demolition
15	Topeka	Gymnasium/Pool	25	17,483	0	Demolition
15	Leavenworth	Garage	143	200	0	Demolition
15	St Louis, John Cochran	Garage and Motor pool	14	3,339	0	Demolition
15	St Louis, John Cochran	IRM and Hypertension Office	3	13,779	0	Demolition
15	Leavenworth	Med Records	T150	4,362	0	Demolition
15	St Louis, John Cochran	OEF/OIF Clinic	5T	3,024	0	Demolition
15	St Louis, John Cochran	Research	6	7,287	0	Demolition
15	St Louis, John Cochran	Research	6A	7,722	0	Demolition
15	St Louis, John Cochran	Research	7	6,399	0	Demolition
15	St Louis, John Cochran	Research	7A	2,367	0	Demolition
15	Wichita	Storage	30	2,000	0	Demolition
15	Leavenworth	Storage Building	112	3,030	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
15	Leavenworth	Storage Building	113	3,030	0	Demolition
15	Wichita	Storage Building	21	1,072	0	Demolition
16	Biloxi	Admin	T101	11,000	0	Transfer - Negotiated Sale
16	New Orleans	Facilities Services Building	6	8,830	0	Transfer - Public Benefit Conveyance
16	New Orleans	Medical Center	1	834,512	6.7	Transfer - Public Benefit Conveyance
19	Salt Lake City	Misc.	T1	6,369	0	Transfer - Public Benefit Conveyance
20	Seattle	Canteen Bldg.	22	10,575	0	Demolition
20	Seattle	Canteen Retail Store	20	5,198	0	Demolition
20	Seattle	Med. Specialties/Facilities	18	21,226	0	Demolition
20	Seattle	Mental Health	24	26,459	0	Demolition
20	Walla Walla	Quarters	1	6,134	0	Mothballing
20	Roseburg	Storage	T20	320	0	Deconstruction
21	Livermore	AST 10k gal	62ast	0	0	Enhanced Use Lease
21	Livermore	AST 1k and 500 gal	79ast	0	0	Enhanced Use Lease
21	Livermore	AST 1k gal	64ast	0	0	Enhanced Use Lease
21	Livermore	AST 1k gal	88ast	0	0	Enhanced Use Lease
21	Livermore	AST 4k gal	6Aast	0	0	Enhanced Use Lease
21	Livermore	AST 4k gal	90ast	0	0	Enhanced Use Lease
21	Livermore	Administration	65	19,200	0	Enhanced Use Lease
21	Livermore	Administration	88	19,900	0	Enhanced Use Lease
21	Palo Alto	Animal Research Facility	54	18,100	0	Demolition
21	Livermore	Boiler House	6	6,300	0	Enhanced Use Lease

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
21	Livermore	Clinical/Inpatient Med	62	102,534	1.12	Enhanced Use Lease
21	Livermore	Connecting Corr 62/64	CC	4,000	0	Enhanced Use Lease
21	Sacramento	Dermatology	801	2,880	0	Demolition
21	Palo Alto	EU Land	148	0	0.8	Enhanced Use Lease
21	Livermore	Encl 2-ASTs 20k galea	77ast	0	0	Enhanced Use Lease
21	Livermore	Engineering	T10	1,200	0	Enhanced Use Lease
21	Livermore	Engineering	T16	5,100	0	Enhanced Use Lease
21	Livermore	Engineering Storage	T12	1,200	0	Enhanced Use Lease
21	Livermore	Flagpole	FP	0	0	Enhanced Use Lease
21	Livermore	Incinerator building	63	600	0	Enhanced Use Lease
21	Palo Alto	Modular Building	MB3	19,500	0	Demolition
21	Palo Alto	Modular Building	MB4	10,300	0	Demolition
21	Livermore	Nursing Home Care Unit	90	48,700	0	Enhanced Use Lease
21	Livermore	Police Service	74	883	0	Enhanced Use Lease
21	Livermore	Resident housing	30	1,035	0	Enhanced Use Lease
21	San Francisco VAMC	Sausalito Annex	662SA US1	37,800	0	Demolition
21	San Francisco VAMC	Sausalito Warehouse	662SA US	2,500	0	Demolition
21	Livermore	Secondary Water Tank	71	0	0	Enhanced Use Lease
21	Livermore	Sludge containment	72	0	0	Enhanced Use Lease
21	Livermore	Smoking shelters (3)	SS	0	0	Enhanced Use Lease
21	Livermore	Support Administration	64	27,400	0	Enhanced Use Lease
21	Livermore	Temporary Bldg	T34	3,600	0	Enhanced Use Lease
21	Livermore	Water Filter System	70	0	0	Enhanced Use Lease
21	Livermore	Water Reservoir	26	0	0	Enhanced Use Lease
21	Livermore	Water Reservoir	52	0	0	Enhanced Use Lease

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
21	Livermore	Water Treatment Plant	69	900	0	Enhanced Use Lease
22	Long Beach	Clinics, OP Pharmacy	7	36,000	0	Demolition
22	Long Beach	Education/Clinical Offices	8	36,020	0	Demolition
22	San Diego	Grounds Maint.	20	800	0	Demolition
22	Long Beach	HRMS, Fiscal, Credit Union	4	25,000	0	Demolition
22	West Los Angeles	Hoover Barracks	199	3,600	0	Mothballing
22	Sepulveda	Incinerator (vacant)	43	555	0	Demolition
22	Long Beach	Modular Trailer	T162	27,000	0	Demolition
22	Long Beach	Quarters	89	1,600	0	Demolition
22	Long Beach	Quarters	90	1,224	0	Demolition
22	Sepulveda	Quarters/Vacant	73	998	0	Demolition
22	Sepulveda	Quarters/Vacant	82	1,072	0	Demolition
22	Sepulveda	Quarters/Vacant	88	1,577	0	Demolition
22	Sepulveda	Quarters/Vacant	91	2,758	0	Demolition
22	Long Beach	RMEC/Quarters	11	22,175	0	Demolition
22	Sepulveda	Research	60	4,995	0	Demolition
22	Sepulveda	Storage	79	2,120	0	Demolition
22	West Los Angeles	Vacant	156	60,000	0	Mothballing
22	Sepulveda	Vacant Garage	83	342	0	Demolition
22	Sepulveda	Vacated in 1999	75	2,403	0	Demolition
22	Sepulveda	Vacated in 1999	76	380	0	Demolition
23	Minneapolis	Garage, vacant	228	1,240	0	Enhanced Use Lease
23	Minneapolis	Old Fire Station/Warehouse (Fort Snelling)	223	23,260	0	Enhanced Use Lease
23	Des Moines	Quarters	6	3,900	0	Mothballing
23	Minneapolis	Storage, general	217	2,650	0	Enhanced Use Lease
23	Minneapolis	Storage, general	218	1,796	0	Enhanced Use Lease
23	Minneapolis	Storage, general	225	2,201	0	Enhanced Use Lease
23	Minneapolis	Storage, vacant	219	1,728	2	Enhanced Use Lease
23	Minneapolis	Vacant - Gas Station	215	306	0	Enhanced Use Lease
Sub-Total FY 2015				2,660,210	11	

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
FY 2016						
1	Bedford	Hazmat Storage	22A	128	0	Demolition
1	Bedford	Salt Storage	28A	1,536	0	Demolition
1	Bedford	Vacant Quonset Hut Storage	19T	1,500	0	Demolition
2	Albany	Day Hospital	5	6,050	0	Enhanced Use Lease
4	Butler	Main Building	1	222,977	0	Demolition
5	Perry Point	Administration	15	1,255	0	Mothballing
5	Perry Point	Mental Health Nursing Unit	24H	41,006	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Warehouse	11	75,921	0	Mothballing
6	Fayetteville	Admin/Education /Library/ TeleHealth	4	10,100	0	Demolition
6	Fayetteville	Facilities Mgmt/EMS/ Nursing	5	5,436	0	Demolition
6	Fayetteville	Human Resource Management Service	6	5,678	0	Demolition
6	Fayetteville	Performance Improvement Service	7	3,166	0	Demolition
7	CAVHCS, Tuskegee	Vacant (Cottage - Housekeeping Quarters)	22	1,733	0	Reuse by Other Federal Agencies
9	Lexington, Leestown	To Be Demolished VRT Hort/ Multipurpose	100	1,475	0	Demolition
11	NIHCS, Marion	Boiler House	76	8,595	0	Deconstruction
11	NIHCS, Marion	Connecting Corridor	CC-2	7,492	0	Demolition
11	NIHCS, Marion	Quarters (Vacant)	35	4,490	0	Demolition
11	NIHCS, Marion	Smoke Stack	144	0	0	Deconstruction
11	NIHCS, Marion	Storage (Chemical)	118	1,020	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
11	NIHCS, Marion	Vacant (Admin. Offices/ Ed. Therapy)	60	18,126	0	Demolition
11	NIHCS, Marion	Vacant (Canteen)	50	10,765	0	Demolition
11	NIHCS, Marion	Vacant (Supply Service Building)	42	5,025	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	10	26,452	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	11	26,124	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	18	19,058	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	24	17,380	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	25	32,892	0	Demolition
11	NIHCS, Marion	Vacant (Ward Building)	7	24,116	0	Demolition
11	NIHCS, Marion	Vacant Incinerator	119	815	0	Deconstruction
11	NIHCS, Marion	Vacant Pump House, Well No. 3	120	169	0	Demolition
11	NIHCS, Marion	Vacant Sewage Plant Lab.	75	350	0	Demolition
15	St Louis, Jefferson Barracks	Engineering Shops	5	10,704	0	Demolition
15	St Louis, Jefferson Barracks	Engineering/EMS Shops	7	11,317	0	Demolition
15	St Louis, Jefferson Barracks	Gymnasium/Pool	63	16,938	0	Demolition
15	St Louis, Jefferson Barracks	Medical Records Processing Modular	4T	2,016	0	Demolition
15	St Louis, Jefferson Barracks	Warehouse	8	11,346	0	Demolition
16	Biloxi	Admin	T102	20,000	0	Transfer - Negotiated Sale
19	Sheridan	FMS Mtce. Office	83	210	0	Demolition
19	Sheridan	FMS/Paint shop	55	1,800	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
20	White City	Chapel	248	5,841	0	Deconstruction
20	White City	Domiciliary Bed	203	18,308	0	Deconstruction
20	White City	Domiciliary Bed	207	18,883	0	Deconstruction
21	Sacramento	Admin	803	1,147	0	Demolition
21	NCHCS, Martinez	Clinical Service Administration	AB2	4,304	0	Demolition
21	Sacramento	Engineering	811	1,473	0	Demolition
21	Sacramento	Engineering	810	1,548	0	Demolition
21	Palo Alto	Outpatient	5	94,200	0	Demolition
21	Sacramento	Prosthetics	806	1,417	0	Demolition
21	Sacramento	Research	722	4,970	0	Demolition
21	Sacramento	Research	722A	1,384	0	Demolition
21	Palo Alto	Research/ Admin	4	75,000	0	Demolition
21	Sacramento	Social Work	802	1,443	0	Demolition
21	Sacramento	Social Work	805	1,328	0	Demolition
22	West Los Angeles	Band Stand	339	530	0	Demolition
22	Sepulveda	Vacant Theater	21	20,000	0	Demolition
23	Minneapolis	Garage, Quarters	28	1,637	0	Enhanced Use Lease
23	Minneapolis	Storage	18	80	0	Enhanced Use Lease
Sub-Total FY 2016				908,654	0	
FY 2017						
1	Bedford	Garage	32	3,054	0	Demolition
1	Bedford	Storage (Garages)	63	2,829	0	Demolition
1	Bedford	Vacant Storage	69	1,704	0	Demolition
2	Canandaigua	Electrical Vault for Building 1	111	374	0	Demolition
4	Lebanon	Boiler/Chiller	10	9,855	0	Demolition
4	Lebanon	CWT Storage	140	576	0	Demolition
4	Lebanon	CWT Storage	141	576	0	Demolition
4	Lebanon	Engineering Storage	138	3,200	0	Demolition
4	Lebanon	Engineering Office Trailer	154	480	0	Demolition
4	Lebanon	Greenhouse	33	2,390	0	Demolition
4	Lebanon	Motor Pool Garage	8	4,689	0	Demolition
4	Lebanon	Storage	11	1,163	0	Demolition
4	Lebanon	Storage	139	3,057	0	Demolition
4	Lebanon	Storage	142	2,181	0	Demolition
4	Lebanon	Storage	143	532	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
4	Lebanon	Utility Shops	9	4,691	0	Demolition
5	Perry Point	Administration	3H	11,193	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Domiciliary	2H	11,867	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Greenhouse	41	4,230	0	Demolition
5	Perry Point	Voluntary Service	6H	3,327	0	Sharing, Outlease, License, Permit, Easement
9	Lexington, Leestown	Vacant 4-Car Garage	24	901	0	Demolition
9	Lexington, Leestown	Vacant Admin/Lab	5	24,003	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Garage	33	329	0	Demolition
9	Lexington, Leestown	Vacant Quarters	6	5,082	0	Demolition
9	Lexington, Leestown	Vacant Quarters	8	4,164	0	Demolition
9	Lexington, Leestown	Vacant 12-Car Garage	23	2,811	0	Demolition
15	Topeka	Inpatient Psych	3	74,060	0	Demolition
19	Denver	Boiler Plant	8	3,359	0	Demolition
19	Denver	Canteen/Medical	24	15,859	0	Demolition
19	Denver	EMS/Recreation	7	11,464	0	Demolition
19	Denver	Education/Police/ Res	T-C	9,162	0	Demolition
19	Denver	Emergency Generator	26	485	0	Demolition
19	Denver	Emergency Generator	39	454	0	Demolition
19	Denver	Engineering Shops	6	5,367	0	Demolition
19	Denver	Gas meter House	15	161	0	Demolition
19	Denver	Generator Building	25	397	0	Demolition
19	Denver	Main Hospital	1	488,855	0	Demolition
19	Denver	Medical HBPC	4	3,919	0	Demolition
19	Denver	Nursing Home	38	23,295	0	Demolition

VISN/ MSN	Location	Description	Bldg #	Total GSF	Total Acres	Disposal Type
19	Denver	Parking Garage (245000 gsf)	Parking	245,000	0	Sharing, Outlease, License, Permit, Easement
19	Denver	Pump House	20	214	0	Demolition
19	Sheridan	Quarters	13	19,832	0	Deconstruction
19	Denver	Research	19	15,727	0	Demolition
19	Denver	Research	21	15,785	0	Demolition
19	Denver	Research	23A	14,070	0	Demolition
19	Denver	Storage	18	3,419	0	Demolition
20	White City	Dispatch	262	2,331	0	Deconstruction
20	White City	Domiciliary Bed	206	18,883	0	Deconstruction
20	White City	Domiciliary Bed	208	18,595	0	Deconstruction
20	White City	Domiciliary Bed, BOS, PRRC	239	16,953	0	Deconstruction
20	White City	Facilities Management Office	229	3,725	0	Deconstruction
21	Sacramento	B&DMS and Pharmacy, Temp	T-1	2,160	0	Deconstruction
21	Sacramento	BDMS & VSO Temp	T-3	5,029	0	Deconstruction
21	Sacramento	BDMS Temp	T-5	2,141	0	Deconstruction
21	Fresno	Engineering Shops	3	7,863	0	Demolition
21	Sacramento	Eye Clinic	720	6,434	0	Demolition
21	Sacramento	Medicine Temp	T-4	5,052	0	Deconstruction
21	Menlo Park	Nursing Home Care Unit	331	57,700	0	Demolition
21	Sacramento	Research admin	807	1,417	0	Demolition
21	Sacramento	Restroom Temp	RR	720	0	Deconstruction
21	Sacramento	VA Police Temp	T-7	1,440	0	Deconstruction
21	Sacramento	Voluntary Services Temp	T-6	1,440	0	Deconstruction
23	Black Hills, Hot Springs	Domiciliary	4	18,429	0	Enhanced Use Lease
Sub-Total FY 2017				1,230,454	0	
Grand Total FY 2013-2017				7,236,530	54	

**Appendix D - Awarded Enhanced-Use Lease Projects
(as of December 31, 2012)**

	Location		Project Type	Lease Awarded
1	Washington	DC	Child Development Center	4/20/1993
2	Houston	TX	Collocation/Mixed use	8/23/1993
3	West Palm Beach	FL	Public Safety Center	11/14/1994
4	West Haven*	CT	Child Development Center	12/1/1994
5	Big Spring*	TX	Parking	3/8/1996
6	Indianapolis	IN	Consolidation	9/23/1996
7	Bay Pines*	FL	Child Development Center	5/22/1997
8	St. Cloud	MN	Golf Course	7/28/1997
9	Atlanta	GA	Regional Office (RO) Collocation	12/18/1997
10	Portland	OR	Single Room Occupancy (SRO)	7/14/1998
11	North Little Rock	AR	Golf Course	10/1/1998
12	Pershing Hall, Paris**	FR	Hotel	10/16/1998
13	Mountain Home	TN	Medical School	12/17/1998
14	Sioux Falls	SD	Parking	4/1/1999
15	Danville	IL	Senior Housing	4/27/1999
16	Mountain Home	TN	Energy	12/2/1999
17	Indianapolis*	IN	Nursing Home	12/6/1999
18	Dallas	TX	Child Development Center	12/20/1999
19	Roseburg	OR	Single Room Occupancy (SRO)	8/1/2000
20	Salt Lake City	UT	Regional Office (RO) collocation	5/9/2001
21	Durham	NC	Mixed Use / Research	1/3/2002
22	North Chicago*	IL	Medical School	4/10/2002
23	Chicago (Westside)	IL	Regional Office (RO) Collocation	4/22/2002
24	Chicago (Westside)	IL	Parking Structure	4/22/2002
25	North Chicago	IL	Energy Center Phase I	5/21/2002
26	Batavia*	NY	Single Room Occupancy (SRO)	5/24/2002
27	Chicago (Westside)	IL	Energy	8/12/2002
28	Tuscaloosa	AL	Hospice	9/19/2002
29	Barbers Point	HI	Single Room Occupancy (SRO)	3/17/2003
30	Milwaukee	WI	Regional Office (RO) Collocation	7/17/2003
31	Hines	IL	Single Room Occupancy (bldg #14)	8/22/2003
32	Somerville	NJ	Mixed Use	9/5/2003
33	North Chicago	IL	Energy Center Phase II	10/29/2003
34	Mound City	IL	Interpretive/Visitor Center	11/6/2003
35	Butler	PA	Mental Health Facility	12/18/2003
36	Portland	OR	Crisis Triage Center	2/13/2004
37	Charleston/MUSC	SC	Affiliate Partnering	5/18/2004
38	Hines	IL	Single Room Occupancy SRO Phase II (bldg #53)	7/30/2004
39	Minneapolis	MN	Credit Union	8/17/2004
40	Batavia	NY	Assisted Living	8/24/2004
41	Bedford	MA	Single Room Occupancy housing	9/10/2004
42	Dayton	OH	Child Care Development Center (bldg #401)	12/30/2004

	Location		Project Type	Lease Awarded
43	Dayton	OH	Housing Initiative (bldg #412)	12/30/2004
44	Chicago (Lakeside)*	IL	Realignment	1/18/2005
45	St. Cloud	MN	Homeless Housing	5/24/2005
46	Leavenworth	KS	Residential Health Care	8/5/2005
47	Minneapolis	MN	Single Room Occupancy (SRO)	9/1/2005
48	Salt Lake City II	UT	Mixed Use - Office/Retail/Restaurant	9/20/2006
49	Fort Howard*	MD	Mixed Use - Senior Housing/Clinic	9/28/2006
50	Butler	PA	Homeless Residential Program	4/17/2007
51	Dayton	OH	Homeless Housing (bldg #402)	4/19/2007
52	Columbia	SC	Mixed Use/VARO/Realignment	11/19/2007
53	Sepulveda	CA	Supportive Homeless Housing (bldg #4)	12/21/2007
54	Sepulveda	CA	Supportive Homeless Housing (bldg #5)	12/21/2007
55	Dayton	OH	Transitional Housing Facility (bldg #400)	11/05/2008
56	Batavia	NY	Transitional Housing	12/22/2008
57	Battle Creek	MI	Transitional Housing	12/22/2008
58	Chillicothe	OH	Mixed Use/Stadium	12/22/2008
59	Albany	NY	Parking	8/05/2009
60	Cleveland	OH	Campus Realignment/Mixed Use	10/1/2009
61	Salt Lake City	UT	Transitional Housing Facility	8/30/2011
62	Viera (Brevard County)	FL	Assisted Living	12/13/2011
63	Alexandria	LA	Transitional Housing Facility	12/27/2011
64	Augusta I	GA	Permanent and Transitional Housing Facility	12/27/2011
65	Bath	NY	Permanent Housing Facility	12/27/2011
66	Bedford	MA	Permanent and Transitional Housing Facility	12/27/2011
67	Brockton	MA	Permanent Housing Facility	12/27/2011
68	Canandaigua	NY	Permanent and Transitional Housing Facility	12/27/2011
69	Fort Harrison	MT	Permanent Housing Facility	12/27/2011
70	Fort Howard	MD	Mixed Use - Clinic / Housing	12/27/2011
71	Hines	IL	Permanent Housing Facility	12/27/2011
72	Kerrville	TX	Assisted Living / Senior / Non-Senior Housing Facility	12/27/2011
73	Knoxville	IA	Transitional Housing Facility	12/27/2011
74	Lyons	NJ	Permanent Housing Facility	12/27/2011
75	Menlo Park	CA	Permanent Housing Facility	12/27/2011
76	Minneapolis	MN	Permanent Housing Facility	12/27/2011
77	Newington I	CT	Permanent Housing Facility	12/27/2011
78	Newington II	CT	Assisted Living / Extended Care Housing Facility	12/27/2011
79	Northampton	MA	Permanent Housing Facility	12/27/2011
80	Northport	NY	Permanent and Transitional Housing Facility	12/27/2011

	Location		Project Type	Lease Awarded
81	Roseburg	OR	Permanent and Transitional Housing Facility	12/27/2011
82	Sacramento	CA	Nursing Care Facility	12/27/2011
83	St. Cloud	MN	Permanent Housing Facility	12/27/2011
84	Togus	ME	Permanent Housing Facility	12/27/2011
85	Tuscaloosa	AL	Permanent Housing Facility	12/27/2011
86	Vancouver	WA	Permanent Housing Facility	12/27/2011
87	Augusta II	GA	Permanent Housing Facility	12/30/2011
88	Cheyenne	WY	Permanent Housing Facility	12/30/2011
89	Chillicothe	OH	Permanent and Transitional Housing Facility	12/30/2011
90	Danville	IL	Permanent Housing Facility	12/30/2011
91	Dayton I	OH	Permanent and Transitional Housing Facility	12/30/2011
92	Dayton II	OH	Permanent Housing Facility	12/30/2011
93	Grand Island	NE	Permanent Housing Facility	12/30/2011
94	Lincoln	NE	Mixed use - Clinic/ Office/ Housing / Retail	12/30/2011
95	Memphis I	TN	Parking	12/30/2011
96	Memphis II	TN	Parking Structure / Mixed Use	12/30/2011
97	Perry Point I	MD	Permanent and Transitional Housing Facility	12/30/2011
98	Salem	VA	Permanent Housing Facility	12/30/2011
99	Topeka	KS	Permanent Housing Facility	12/30/2011
100	Walla Walla	WA	Permanent Housing Facility	12/30/2011

*Lease terminated or disposed

** Executed under Public Law 102-86

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Appendix E - FY 2012 Green Management Projects (sorted by State)

FY 2012 Green Management Projects*

VISN	City	ST	Project Title	Project Category	FY 2012 Total Obligated (\$s)
7	Birmingham	AL	Feasibility Study	Solar	15,614
16	Fayetteville	AR	Design-Install 321.6 KW Solar PV	Solar	1,347,850
16	Little Rock	AR	Design-Install 1870.3 KW Solar PV	Solar	8,040,593
16	North Little Rock	AR	Design-Install 1221.1 KW Solar PV	Solar	5,425,471
21	Mather	CA	Design-Install 488 KW Solar PV	Solar	2,025,561
21	Sacramento (McClellan)	CA	Design-Install 522.3 KW Solar PV	Solar	2,569,944
5	Washington	DC	CHP Spec writing	CHP	96,627
8	Gainesville	FL	Design-Install 1657 KW Solar PV	Solar	5,932,688
8	Tampa	FL	Utility Interconnection Fee	Solar	155,200
8	Various	FL	Energy Audit	ECMs	444,083
8	Various	FL	Retro- commissioning	ECMs	2,949,993
7	Augusta (Uptown & Downtown Campuses)	GA	Feasibility Study	Solar	23,125
21	Honolulu	HI	Design-Install 119 KW Solar PV	Solar	616,832
15	Leavenworth	KS	Feasibility Study	Geothermal/ GSHP	33,614
9	Louisville	KY	Feasibility Study	Geothermal/ GSHP	32,077
16	Alexandria	LA	Design-Install 1955.1 KW Solar PV	Solar	7,399,838

VISN	City	ST	Project Title	Project Category	FY 2012 Total Obligated (\$s)
16	Shreveport	LA	Design-Install 1345 KW Solar PV	Solar	6,090,331
1	Jamaica Plain	MA	Design CHP	CHP	214,078
1	West Roxbury	MA	Design CHP	CHP	195,350
5	Perry Point	MD	Retro- commissioning Phase 1 & 2	ECMs	889,317
5	Perry Point	MD	Feasibility Study	Wind	23,280
12	Iron Mountain	MI	Feasibility Study	Solar	17,294
23	Minneapolis	MN	Feasibility Study	Solar	15,739
15	Columbia	MO	Feasibility Study	Solar	15,887
15	St Louis	MO	Feasibility Study	Geothermal/ GSHP	54,248
16	Jackson	MS	Design-Install 2550.2 KW Solar PV	Solar	11,886,970
1	Manchester	NH	Design CHP	CHP	324,144
10	Bath	NY	Implement Selected ECM Measures	ECMs	523,573
3	Bronx	NY	Feasibility Study	Geothermal/ GSHP	50,489
3	Castle Point	NY	Feasibility Study	Geothermal/ GSHP	47,593
3	St. Albans	NY	Feasibility Study	Geothermal/ GSHP	39,510
10	Cincinnati	OH	Feasibility Study	CHP	58,586
10	Cleveland	OH	Implement Selected ECM Measures	ECMs	7,240,500
10	Cleveland	OH	Feasibility Study	Solar	19,430
10	Columbus	OH	Feasibility Study	CHP	58,586
10	Dayton	OH	Feasibility Study	Geothermal/ GSHP	57,341
4	Coatesville	PA	Feasibility Study	CHP	59,973
7	Charleston	SC	Feasibility Study	Solar	16,752
7	Columbia	SC	Feasibility Study	Solar	15,960

VISN	City	ST	Project Title	Project Category	FY 2012 Total Obligated (\$s)
18	Amarillo	TX	Utility Interconnection	Solar	3,950
16	Houston	TX	Design-Install 1105.1 KW Solar PV	Solar	5,126,633
17	Kerrville	TX	Design-Install 1461 KW Solar PV	Solar	6,563,202
17	San Antonio	TX	Alternative Fueling Stations	Fleet	445,276
17	San Antonio	TX	Design-Install 1725.5 KW Solar PV	Solar	8,564,933
6	Salem	VA	Design-Install 1645.5 KW Solar PV	Solar	4,999,746
12	Milwaukee	WI	Feasibility Study	Solar	21,484
12	Tomah	WI	Design-Build 3.2MW CHP System	CHP	8,963,263
6	Various		Retro-commissioning	ECMs	2,679,452
23	Various		Retro-commissioning	ECMs	476,672
VA-Wide	Various		Web-Based Healthcare Waste Management & recycling tracking System	Waste Management System	373,550
Total, FY 2012 Green Management Project Obligations					103,242,203

*Projects listed do not include salaries and other non-project obligations

Appendix F - History of VHA Projects Update (dollars in thousands)

City	ST	Project Description	Total Est. Cost	FY 04 - 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Request	FY 14 Request	Future	Status
Alameda Point ¹	CA	Outpatient Clinic and Columbarium	\$208,600	\$0	\$0	\$0	\$17,332	\$0	\$0	\$0	\$191,268	SD/DD
American Lake	WA	Seismic Corrections-NHCU & Dietetics	\$36,648	\$38,220	\$0	\$0	\$0	(\$1,572)	\$0	\$0	\$0	PC
American Lake	WA	Seismic Corrections Building 81	\$52,600	\$0	\$5,260	\$0	\$0	\$0	\$0	\$0	\$47,340	CD
Anchorage	AK	Outpt. Clinic/Regional Office	\$75,265	\$75,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Atlanta ²	GA	Modernize Patient Wards	\$19,299	\$20,534	\$4,000	\$0	\$0	(\$5,235)	\$0	\$0	\$0	PC
Bay Pines	FL	Inpatient/Outpatient Improvements	\$158,200	\$0	\$17,430	\$96,800	\$0	\$43,970	\$0	\$0	\$0	CO
Biloxi ³	MS	Restoration of Hospital/Consolidation of Gulfport	\$304,000	\$310,000	\$0	(\$6,000)	\$0	\$0	\$0	\$0	\$0	CO
Brockton	MA	Long-Term Care Spinal Cord Injury	\$188,000	\$0	\$0	\$24,040	\$0	\$0	\$0	\$0	\$163,960	DD
Bronx	NY	Spinal Cord Injury	\$225,900	\$0	\$8,179	\$0	\$0	\$0	\$0	\$0	\$217,721	CD
Canandaigua	NY	Construction and Renovation	\$370,100	\$0	\$0	\$36,580	\$0	\$0	\$0	\$0	\$333,520	SD/DD
Chicago	IL	Bed Tower (Modernize Inpatient Space)	\$96,471	\$98,499	\$0	\$0	(\$2,028)	\$0	\$0	\$0	\$0	PC
Cleveland	OH	Cleveland-Brecksville Consolidation	\$102,300	\$102,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Columbia	MO	Operating Suite Replacement	\$25,830	\$25,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CO
Columbus	OH	Outpatient Clinic	\$93,081	\$94,689	\$0	\$0	(\$1,608)	\$0	\$0	\$0	\$0	PC
Dallas	TX	Clinical Expansion for Mental Health	\$156,400	\$0	\$15,640	\$0	\$0	\$0	\$0	\$0	\$140,760	DD
Dallas	TX	Spinal Cord Injury	\$155,200	\$0	\$8,900	\$0	\$0	\$0	\$33,500	\$0	\$112,800	CD
Denver	CO	New Medical Facility	\$800,000	\$168,300	\$20,000	\$119,000	\$450,700	\$42,000	\$0	\$0	\$0	CO

City	ST	Project Description	Total Est. Cost	FY 04 - 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Request	FY 14 Request	Future	Status
Des Moines ⁴	IA	Extended Care Building	\$25,550	\$25,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Durham	NC	Renovate Patient Wards	\$9,100	\$9,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Fayetteville ^{5,6}	AR	Clinical Addition	\$88,100	\$93,000	\$0	(\$2,400)	\$0	(\$2,500)	\$0	\$0	\$0	CO
Gainesville ^{5,7,8}	FL	Correct Patient Privacy Deficiencies	\$101,575	\$136,700	(\$7,700)	(\$14,800)	\$0	(\$12,625)	\$0	\$0	\$0	PC
Gulfport	MS	Environmental Cleanup	\$35,919	\$35,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Indianapolis	IN	7th & 8th Fl. Wards Modernization Addition	\$27,400	\$27,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Las Vegas ⁹	NV	New Medical Facility	\$584,655	\$600,400	\$0	(\$6,900)	\$0	(\$8,845)	\$0	\$0	\$0	CO
Lee County ¹⁰	FL	Outpatient Clinic	\$84,300	\$20,388	\$111,412	(\$42,000)	\$0	(\$5,500)	\$0	\$0	\$0	PC
Livermore	CA	Realignment and Closure	\$354,300	\$0	\$0	\$55,430	\$0	\$0	\$0	\$0	\$298,870	SD/ DD
Long Beach ^{8,11}	CA	Seismic Corrections-Bldgs 7 and 126	\$129,545	\$107,845	\$10,000	\$11,700	\$0	\$0	\$0	\$0	\$0	CO
Long Beach	CA	Seismic Corrections - Mental Health and Community Living Center	\$258,400	\$0	\$0	\$24,200	\$0	\$0	\$0	\$0	\$234,200	DD
Los Angeles ¹²	CA	Seismic Corrections-Bldgs. 500 & 501	\$2,126	\$7,936	\$0	(\$4,802)	\$0	(\$1,008)	\$0	\$0	\$0	CA
Louisville	KY	New/Renovate Medical Facility	\$900,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$825,000	P
Manhattan ¹⁴	NY	Medical Center - Flood Recovery	\$207,000	\$0	\$0	\$0	\$0	\$0	\$207,000	\$0	\$0	CD
Menlo Park	CA	Seismic Correct-Geropsych Replace (Bldg. 324)	\$32,934	\$32,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Miami ¹³	FL	Renovation of Surgical Suite	\$41,000	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	CO
Milwaukee ¹⁵	WI	Spinal Cord Injury Center	\$27,581	\$32,500	\$0	(\$3,000)	\$0	(\$1,919)	\$0	\$0	\$0	PC
Minneapolis ¹⁶	MN	Spinal Cord Injury/Disease Center	\$20,438	\$20,500	\$0	(\$62)	\$0	\$0	\$0	\$0	\$0	PC

City	ST	Project Description	Total Est. Cost	FY 04 - 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Request	FY 14 Request	Future	Status
New Orleans ¹⁷	LA	New Medical Facility	\$995,000	\$625,000	\$0	\$0	\$310,000	\$60,000	\$0	\$0	\$0	CO
North Chicago ¹⁸	IL	Joint VA and Dept of Navy Medical Project	\$11,781	\$13,000	(\$1,219)	\$0	\$0	\$0	\$0	\$0	\$0	PC
Omaha	NE	Replacement Facility	\$560,000	\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$504,000	DD
Orlando ^{5,7}	FL	New Medical Facility	\$616,158	\$74,100	\$220,000	\$371,300	\$0	(\$49,242)	\$0	\$0	\$0	CO
Palo Alto ⁵	CA	Seismic Corrections Bldg. 2	\$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CO
Palo Alto ¹⁹	CA	Ambulatory Care/Polytrauma Rehab	\$716,600	\$164,877	\$0	\$0	\$54,000	\$75,900	\$177,823	\$0	\$244,000	CO
Pensacola	FL	Joint VA and Department of Navy OPC	\$55,056	\$55,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Perry Point	MD	Replacement Community Living Center	\$90,100	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$81,100	SD/DD
Pittsburgh ^{5,7}	PA	Consolidation of Campuses	\$282,423	\$233,194	\$62,400	\$0	\$0	(\$13,171)	\$0	\$0	\$0	CO
Reno	NV	Upgrade of Building 1 Seismic, Life Safety, Utility Corrections & Expand Clinical Services	\$213,800	\$0	\$0	\$0	\$0	\$21,380	\$0	\$0	\$192,420	SD
San Antonio ²⁰	TX	Polytrauma Center	\$66,000	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CO
San Antonio ²¹	TX	Ward Upgrades and Expansion	\$20,994	\$19,094	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	PC
San Diego	CA	Seismic Corrections-Bldg. 1	\$47,874	\$47,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
San Diego	CA	Spinal Cord Injury and Seismic Deficiency	\$195,000	\$0	\$0	\$18,340	\$0	\$0	\$0	\$0	\$176,660	DD
San Francisco ²	CA	Seismic Corrections-Bldg. 203	\$39,385	\$41,168	\$0	\$0	\$0	(\$1,783)	\$0	\$0	\$0	PC
San Francisco	CA	Seismic Retrofit/Replace Bldgs.	\$224,800	\$0	\$0	\$0	\$0	\$22,480	\$0	\$0	\$202,320	P
San Juan	PR	Seismic Corrections-Bldg. 1	\$277,000	\$69,880	\$64,400	\$42,000	\$0	\$100,720	\$0	\$0	\$0	CO
Seattle	WA	B101 Mental Health	\$222,000	\$0	\$17,870	\$0	\$0	\$0	\$55,000	\$149,130	\$0	CD

City	ST	Project Description	Total Est. Cost	FY 04 - 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Request	FY 14 Request	Future	Status
Seattle	WA	Correct Seismic Deficiencies B100,NT, and NHCU	\$51,800	\$0	\$4,300	\$0	\$0	\$47,500	\$0	\$0	\$0	CD
St. Louis (JB)	MO	Medical Facility Improvements & Cemetery Expansion	\$366,500	\$7,000	\$5,000	\$19,700	\$0	\$80,000	\$130,300	\$0	\$124,500	CO
St. Louis (JC)	MO	Replace Bed Tower & Clinic Expansion	\$433,400	\$0	\$0	\$43,340	\$0	\$0	\$0	\$0	\$390,060	P
Syracuse ^{8,22}	NY	Construct Addition for SCI Center	\$90,469	\$77,269	\$7,700	\$2,000	\$500	\$3,000	\$0	\$0	\$0	CO
Tampa	FL	Spinal Cord Injury Center	\$11,407	\$11,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Tampa ⁷	FL	Upgrade Essential Electrical Dist. Systems	\$46,359	\$49,000	\$0	\$0	\$0	(\$2,641)	\$0	\$0	\$0	PC
Tampa ¹⁹	FL	Polytrauma/Bed Tower	\$231,500	\$231,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CO
Temple ²³	TX	Information Technology Facility	\$10,552	\$10,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CO
Tucson ²⁴	AZ	Mental Health Clinic	\$13,028	\$13,300	(\$272)	\$0	\$0	\$0	\$0	\$0	\$0	FC
Walla Walla	WA	Multi-Specialty Care	\$71,400	\$0	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	CO
West Los Angeles ²⁵	CA	Seismic Correction of 12 Buildings	\$346,900	\$0	\$15,500	\$0	\$0	\$20,000	\$0	\$0	\$311,400	CO
West Los Angeles	CA	Construct New Essential Care Tower/B500 Seismic Correction and Renovation	\$1,027,900	\$0	\$0	\$0	\$0	\$50,790	\$0	\$0	\$977,110	P
		Total	\$13,387,003	\$3,947,080	\$737,100	\$793,466	\$884,896	\$475,699	\$603,623	\$149,130	\$5,769,009	

Status Codes:

CA – Canceled

CD – Construction Documents

CO – Construction

FC – Financially Complete

SD – Schematic Design

SD/DD – Schematics/Design Development

P – Planning

PC – Physically Complete

¹Alameda Point, CA total estimated cost includes \$2 million in non-construction costs for niche covers from the Compensation and Pensions appropriation.

² In 2012, \$1.783 million from San Francisco CA, \$5.2 million from Atlanta, GA were transferred to the Major Working Reserve.

³Biloxi, MS, received \$17.5 million in regular appropriations and another \$292.5 million in emergency supplemental appropriation from P.L. 109-148 in 2006. \$6 million was transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212.

⁴Des Moines, IA, received \$750,000 in a reprogramming action in 2007.

⁵Additional funding was received in the 2008 Omnibus Appropriation, P.L. 110-161 for: Fayetteville, AR; Gainesville, FL; Orlando, FL; Palo Alto, CA Seismic Building 2; and Pittsburgh, PA.

⁶Fayetteville, AR, \$2.4 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212 Per the FY 2012 budget, \$2.5 million were made available to support other VA major project initiatives. Excess funds from unused contingencies, impact items, etc. were transferred to the working reserve.

⁷Per the FY 2012 budget, funds were made available to support other VA major project initiatives. Funds were transferred to the working reserve from projects nearing completion with unused contingencies, impact items, etc. In 2012, Orlando transferred \$49.2 million, Pittsburgh transferred \$13 million, and Tampa transferred \$2.7 million.

⁸Gainesville, FL, \$7.7 million were reprogrammed to Syracuse, NY in 2009. \$14.8 million were reprogrammed from this project in 2010: \$11.7 million to Long Beach, CA Seismic Buildings 7 & 126 and \$3.1 million to the San Juan, PR Seismic Corrections project from 1999, which is not represented on this History table. Per the FY 2012 budget, \$12.6 million were made available to support other VA major project initiatives. Excess funds from unused contingencies, impact items, etc. were transferred to the working reserve.

⁹Las Vegas, NV \$6.9 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Per the FY 2012 budget, \$8.8 million were made available to support other VA major project initiatives. Excess funds from unused contingencies, impact items, etc. were transferred to the working reserve.

¹⁰Lee County, FL, \$42 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Per the FY 2012 budget, \$2 million were made available to support other VA major project initiatives. Excess funds from unused contingencies, impact items, etc. were transferred to the working reserve.

¹¹Long Beach, CA, in 2010 \$11.7 million in bid savings were reprogrammed from Gainesville, FL.

¹² In 2010, \$4.802M was transferred to the Major Construction Working Reserve. In 2012 residual funds of \$1,008 million from Los Angeles, CA, were transferred to the Major Working Reserve. The project was cancelled during the construction document phase and a new acute bed tower was proposed.

¹³ Miami, FL Total Estimated Cost includes funds from the Minor Construction and Medical Facilities programs.

¹⁴Manhattan, NY, received \$207M in 2013 from emergency hurricane supplemental appropriation.

¹⁵ Milwaukee, WI, \$3 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Per the FY 2012 budget, \$1.92 million were made available to support other VA major project initiatives. Excess funds from unused contingencies, impact items, etc. were transferred to the working reserve.

¹⁶ Minneapolis, MN, \$62 thousand were reprogrammed to the working reserve in 2010.

¹⁷ New Orleans, LA, was funded through two emergency supplemental appropriations: \$75 million from P.L. 109-148 and another \$550 million from P.L. 109-234.

¹⁸ North Chicago, IL, in 2009 \$1.219 million was transferred to the Major Working Reserve.

¹⁹ Palo Alto, CA, Ambulatory Care/Polytrauma Rehab and Tampa, FL, Polytrauma/Bed Tower projects received funding in the 2008 emergency supplemental, P.L. 110-252.

²⁰ San Antonio, TX, Polytrauma Center received \$66 million in reprogramming action in 2008. The project was required by P.L. 110-161.

²¹ San Antonio, TX, Ward Upgrades and Expansions received \$1.9 million, in a reprogramming action in 2009.

²² Syracuse, NY, received \$7.7 million in a reprogramming action in 2009 from the Gainesville, FL project. In 2010, \$2 million were reprogrammed from the Major Working Reserve. In 2011, \$500 thousand were transferred from the working reserve account. In 2012, \$5 million were reprogrammed from the working reserve account, and \$2 million was transferred to the Working Reserve.

²³ Temple, TX, received \$56 million in 2005. In 2008 a planning decision about the future of the Waco, TX, facility diminished the need for major construction activities at Temple and \$45 million was reprogrammed from the project. The remaining \$10.55 million will construct an IT facility.

²⁴ Tucson, AZ, in 2009, \$272 thousand were transferred to the working reserve account.

²⁵ West Los Angeles, CA Seismic Retrofit of 12 Buildings, \$20 million was made available in 2012 from prior year funds in order to complete the renovations of Building 209 to house homeless programs.

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Status of Funded VHA Major Construction Projects

Since 2004 (the completion of CARES studies) 65 major construction projects have been funded either for design or for both design and construction to make improvements in the Veterans health system's infrastructure. Twenty-three of these projects have been completed and another 22 are under. Fifteen projects are in the design phase, four projects are in the planning phase, and one was canceled. The following provides descriptions of the projects listed in the preceding table.

Project Location	Alameda Point, CA
Planned Project Name	Outpatient Clinic and Columbarium
Fiscal Year	2011
BA Received (\$000)	\$17,332
Total Acquisition Cost (\$000)	\$208,600
Asset Type	Major Construction
Status	Schematics/Design Development

This project received \$17.33M in 2011 budget authority to begin project planning with a total estimated cost of \$208.6M, of which \$2M in non-construction cost for niche covers is requested in the Compensation and Pension appropriation. This project will construct an Outpatient Clinic (OPC), a Columbarium, administrative space for NCA and VBA and all associated parking on BRAC property at Alameda Point (former Naval Air Station) in Northern Alameda County. VA is acquiring the land for this project through a no cost land transfer from the Department of Defense. This new, state-of-the-art OPC and administrative space will be approximately 150,000 GSF and provide Primary Care, Specialty Care, Ancillary Services, Mental Health, Substance Abuse, and Ambulatory Surgery.

Project Location	American Lake, WA
Planned Project Name	Seismic Corrections Building 81
Fiscal Year	2009
BA Received (\$000)	\$5,260
Total Acquisition Cost (\$000)	\$52,600
Asset Type	Major Construction
Status	Construction Documents

This project received \$5.26M in 2009 budget authority to begin design, with a total estimated cost of approximately \$52.6M. This project at the American Lake Division of the VA Puget Sound Health Care System (VAPSHCS) will construct a 70,000 gross square foot (GSF) modern outpatient medical facility that will replace functions in the existing main hospital (Building 81). Functions will be removed from the historic portion of building 81 that is seismically deficient and then mothballed.

This project specifically mitigates numerous seismic deficiencies and structural damage to the existing 93,747 GSF of a five story (with basement) concrete frame main hospital, Bldg 81, with unreinforced concrete masonry infill walls that was built in 1947. The current building poses a life-safety threat to patients and staff without extensive seismic retrofit.

Project Location	American Lake, WA	
Planned Project Name	Seismic Corrections, NHCU & Dietetics	
Fiscal Year	2007	2012
BA Received(\$000)	\$38,220	(\$1,572)
Total Acquisition Cost (\$000)	\$36,648	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$38.22M in 2007 budget authority and a reprogramming action in 2012 of \$1.6M, with a total estimated cost of \$36.6M. This project constructed a one story, 83-bed Nursing Home Care Unit (NHCU) with Alzheimer Ward, Dietetics and other associated support functions. The project improved patient and staff safety by correcting seismic, fire and life safety deficiencies. At the present time, the NHCU and its support functions are housed in buildings first constructed in 1923.

Building 2 contains the NHCU and Building 3 contains the Food Service kitchen that serves the nursing units. These buildings rank on the list of seismically extremely high risk buildings. The project would also remove an existing high risk (seismic) from the VA inventory.

Project Location	Anchorage (Elmendorf AFB), AK	
Planned Project Name	Outpatient Clinic and Regional Office	
Fiscal Year	2004	2006
BA Received(\$000)	\$11,755	\$63,510
Total Acquisition Cost (\$000)	\$75,265	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$11.76M in 2004 for design and an additional \$63.51M in 2006 to complete construction, with a total estimated cost of approximately \$75.265M. This project constructed a new Outpatient Clinic and Regional Office building adjacent to the Elmendorf Air Force Base Medical Center - a joint VA and Air Force facility. This new building replaced the leased facility for the Alaska VA Healthcare Clinic and Regional Office with a new building of approximately 169,000 gsf.

Project Location	Atlanta, GA		
Planned Project Name	Modernize Patient Wards		
Fiscal Year	2005	2009	2012
BA Received(\$000)	\$20,534	\$4,000	(\$5,235)
Total Acquisition Cost (\$000)	\$19,299		
Asset Type	Major Construction		
Status	Physically Complete		

This project received \$20.534M in 2005 budget authority, an additional \$4M in 2009 budget authority, and a reprogramming action in 2012 of \$5.2M, for a total estimated cost of approximately \$19.3M. This project directly supported the VISN 7 marketing plan by renovating existing medical inpatient wards that were below community standards. Improvements included the renovation of approximately 40,000 gross square feet on two inpatient floors (7th and 8th) and 20,000 gross square feet on the 10th floor to meet American with Disabilities Act (ADA) accessibility requirements, meet women veterans' needs, correct patient privacy issues, and improve staff efficiencies with improved functional layout. Work also addressed infrastructure improvements to utility systems by resolving outstanding deficiencies. These deficiencies included HVAC, plumbing, electrical and fire and safety concerns on these inpatient floors. In addition, this project improved access, through the construction of a connecting bridge, for veterans traveling between the VBA Regional Office Building and the VA Medical Center.

Project Location	Bay Pines, FL		
Planned Project Name	Inpatient/Outpatient Improvements		
Fiscal Year	2009	2010	2012
BA Received (\$000)	\$17,430	\$96,800	\$43,970
Total Acquisition Cost (\$000)	\$158,200		
Asset Type	Major Construction		
Status	Construction		

This project received \$17.43M in 2009 budget authority to begin design, an additional \$96.8M in 2010 to continue the mental health addition, and received \$43.97M in 2012 budget authority to complete the project, with a total estimated cost of approximately \$158.2M. This project will construct a multi-story addition to Bay Pines Main Hospital (Building 100), resolving both inpatient psychiatric deficiencies and space gaps in outpatient mental health. This project will construct an outpatient mental health center of excellence and inpatient psychiatric and geriatric psychiatric bed wards. After the existing psychiatric wards in Building 1 are relocated to the new addition, administrative functions currently located in Building 100 will be relocated to Building 1, creating room for an additional outpatient services on the ground level. This project also

includes partial renovations to two medical/surgical wards in Building 100; partial renovation to floors two through five in the historic Building 1; and renovation to one wing of Building 102 (Domiciliary).

Project Location	Biloxi, MS
Planned Project Name	Restoration of Hospital/Consolidation of Gulfport
Fiscal Year	2006 2010
BA Received(\$000)	\$310,000 (\$6,000)
Total Acquisition Cost (\$000)	\$304,000
Asset Type	Major Construction
Status	Construction

This project received \$17.5M in 2006 budget authority, an additional \$292.5M in budget authority in Public Law 109-148 the 2006 Emergency Supplemental, and \$6M in bid savings were transferred to the Filipino Veterans Compensation Fund in 2010, for a total estimated cost of approximately \$304M. This project will restore the hospital at Biloxi as a result of damage from Hurricane Katrina that destroyed the Gulfport VAMC and will consolidate and co-locate all clinical and administrative functions of a two-division medical center at the Biloxi VAMC campus. On May 7, 2004 the VA Secretary announced the Capital Asset and Realignment to Enhance Services (CARES) plan, included in this plan is the closure of the VAGCVHCS Gulfport campus and the need to build a new Blind Rehabilitation Center on the VAGCVHCS Biloxi campus. This project supports these two major initiatives. This decreases the amount of infrastructure maintained and operated by VA by 383,868 gross square feet at Gulfport

This project will construct a new Mental Health/Clinical Addition, a new nursing home care building, a blind rehabilitation center, a new combination laundry and dietetics building, addition to the clinical building, physical medicine and rehabilitation service building and various renovations to existing patient care buildings in Biloxi. This project replaces the direct-care programs of Gulfport and consolidates all services at Biloxi. This project will also accelerate the consolidation and other repairs necessitated by the damage done by Hurricane Katrina.

Project Location	Brockton, MA
Planned Project Name	Long-Term Care Spinal Cord Injury
Fiscal Year	2010
BA Received (\$000)	\$24,040
Total Acquisition Cost (\$000)	\$188,000
Asset Type	Major Construction
Status	Design Development

This project received \$24.04M in 2010 budget authority to begin design, with a

total estimated cost of approximately \$188M. This project supports the construction of a new 96 bed Long Term Care Spinal Cord Injury unit and associated clinical and administrative support spaces. Upon completion of the SCI Building, the existing 60 bed Long Term SCI facility, Building 8, will be renovated to house mission growth for mental health services to mitigate the current mental health space deficiency.

Project Location	Bronx, NY
Planned Project Name	Spinal Cord Injury
Fiscal Year	2009
BA Received (\$000)	\$8,179
Total Acquisition Cost (\$000)	\$225,900
Asset Type	Major Construction
Status	Construction Documents

This project received \$8.18M in 2009 budget authority to begin design, with a total estimated cost of approximately \$225.9M. This project will establish a VISN wide spinal cord injury/disease center for VISN 3. It will construct a two story structure plus lower level in approximately 180,000 square feet, with 92 beds, outpatient clinic and administrative space. A connection to the main facility would be required and is planned to occur at each level of the new structure. The new SCI center will have a separate street level entrance and dedicated parking. A new parking garage will be constructed and a combined heat and power (CHP) system will be added to the energy plant.

Project Location	Canandaigua, NY
Planned Project Name	Construction and Renovation
Fiscal Year	2010
BA Received (\$000)	\$36,580
Total Acquisition Cost (\$000)	\$370,100
Asset Type	Major Construction
Status	Schematics/Design Development

This project received \$36.58M in 2010 budget authority to begin design, with a total estimated cost of approximately \$370.1M. The project will demolish buildings to allow for the new construction of a new 120-bed community living center (CLC), which will include geropsychiatric services and hospice care. This project also renovates a new 50-bed domiciliary/residential rehabilitation facility. Finally, this project renovates Buildings 1, 2, 3, 4, 5, and 9 for outpatient services, behavioral health services and logistic/administrative support departments. An outpatient addition to building 1 is included as a part of the renovation.

Project Location	Chicago, IL
Planned Project Name	Bed Tower (Modernize Inpatient Space)
Fiscal Year	2004 2011
BA Received(\$000)	\$98,499 (\$2,028)
Total Acquisition Cost (\$000)	\$96,471
Asset Type	Major Construction
Status	Physically Complete

This project received \$98.5M in 2004 budget authority and a reprogramming action of \$2.0M in 2011. This project consolidated the two-inpatient sites of care, Lakeside, and West Side that are located in 50-year old facilities approximately five miles apart. Construction included a new bed tower to house all inpatient beds and operating rooms, at the West Side Division. The building is connected to Building 1, the existing hospital where ancillary support and diagnostic functions remain. Building 1 renovation provides consolidated inpatient support services.

Project Location	Cleveland, OH
Planned Project Name	Cleveland-Brecksville Consolidation
Fiscal Year	2004 2006
BA Received(\$000)	\$15,000 \$87,300
Total Acquisition Cost (\$000)	\$102,300
Asset Type	Major Construction
Status	Physically Complete

This project received \$15M in 2004 budget authority for design and \$87.3M in 2006 budget authority to complete the project, for total estimated cost of \$102.3M. This project consolidated and co-located all clinical and administrative functions of a two division medical center at the Wade Park VAMC. This project constructed approximately 270,000 gross square feet at the Wade Park VAMC. This project enhance-use leased 102 acres at the Brecksville VAMC in exchange for property adjacent to the Wade Park VAMC. Under the enhance-use lease agreement, the lessor constructed a 120-bed domiciliary, a 1,200 space parking garage, and administrative space adjacent to the Wade Park VAMC that provided the additional infrastructure needed for the consolidation of the Brecksville VAMC at the Wade Park VAMC.

Project Location	Columbia, MO
Planned Project Name	Operating Suite Replacement
Fiscal Year	2007
BA Received(\$000)	\$25,830
Total Acquisition Cost (\$000)	\$25,830
Asset Type	Major Construction
Status	Construction

This project received \$25.83M in 2007 budget authority to complete construction.

This project will construct 27,000 square feet for replacement of the Operating Room (OR) Suite and renovate 10,000 square feet of space for surgical support. The new space will consist of 2 general OR rooms, 3 Special OR rooms, clean and soiled work areas, equipment storage, clean supply storage, ambulatory surgery, and the necessary scrub areas. The renovated space for support functions will consist of the post anesthetic care unit (PACU), pre-op prep room, pre-op holding area, cystology area, and staff locker / restroom facilities. The project will correct infrastructure deficiencies with the electrical and HVAC systems identified in the Facility Condition Assessment. The project will correct all space deficiencies which are 50% below recommended criteria. Functional deficiencies will be corrected as well, allowing increased efficiencies with OR room turnaround and increased operator utilization. Gaps in the surgical clinic stops associated with the project are projected to be at 90% in FY 2012 and 65% in FY 2022. The Columbia VA is a cardiac referral center for VISN 15. As a highly affiliated teaching hospital, this project will provide state-of-the-art surgical facilities in lieu of the marginally acceptable facilities that currently exist.

Project Location	Columbus, OH
Planned Project Name	Outpatient Clinic
Fiscal Year	2004 2011
BA Received(\$000)	\$94,689 (\$1,608)
Total Acquisition Cost (\$000)	\$93,081
Asset Type	Major Construction
Status	Physically Complete

This project received \$94.8M in 2004 budget authority and a reprogramming action of \$1.6M in 2011. This project replaced the Chalmers P. Wylie Outpatient Clinic and constructed the new clinic at the Defense Supply Center, Columbus (DSCC). Agreement was reached with DoD to locate the new facility on a 20-acre parcel of land on the west side of the base. The project constructed a building of 295,000 square feet. The replacement facility will significantly reduce the need for veteran travel to other Network 10 VA's for ambulatory specialty and same-day surgical care, significantly improve continuity of care

Project Location	Dallas, TX
Planned Project Name	Clinical Expansion for Mental Health
Fiscal Year	2009
BA Received (\$000)	\$15,640
Total Acquisition Cost (\$000)	\$156,400
Asset Type	Major Construction
Status	Design Development

This project received \$15.64M in 2009 budget authority to begin design and purchase land, with a total estimated cost of approximately \$156.4M. This project is an estimated 300,000 gross square feet of construction. Mental Health

outpatient care, inpatient acute, SARRTP, PR RTP and Domiciliary bed services will be relocated and consolidated from several buildings across the campus into this new building. This project is replacing 131 substandard Mental Health/Domiciliary beds that are currently operating in Building 1, with 141 beds to be built in this project. The campus Energy Center (Building 70) will be enhanced and its capacity expanded to support the additional cooling and heating load of the clinical expansion. Structural tie-ins are constructed from the Mental Health addition to the parking garage and Building 72. A roadway access tunnel to Building 2 and 2J docks is constructed along with a covered entrance driveway to the Mental Health addition.

Project Location	Dallas, TX	
Planned Project Name	Spinal Cord Injury	
Fiscal Year	2009	2013
BA Received/Requested (\$000)	\$8,900	\$33,500
Total Acquisition Cost (\$000)	\$155,200	
Asset Type	Major Construction	
Status	Construction Documents	

This project received \$8.9M in 2009 budget authority to begin design and purchase land, and requested \$33.5M in 2013 budget authority to continue, with a total estimated cost of approximately \$155.2M. This project includes the construction of a 30 bed long term care spinal cord unit and associated clinical and administrative support spaces. The SCI unit represents approximately 64,000 gross square feet of new construction. The footprint and associated buffer space for this unit may force the relocation/demolition of the several structures including Building 44, Warehouse. The 30 bed long term care SCI facility will be operationally integrated with the existing 30 bed acute SCI center at the Dallas campus by way of a connecting corridor that is constructed by this project. Subsequently, additional modifications to the site are required and may be included in this project, such as: relocation of Recreation Service site functions (purchase of land required); construction of a new campus warehouse; renovation of an existing parking garage in the basement of Building 2 for administrative space; and construction of a parking garage to mitigate current parking shortages.

Project Location	Denver, CO		
Planned Project Name	New Medical Facility		
Fiscal Year	2004-2010	2011	2012
BA Received	\$307,300	\$450,700	\$42,000
Total Acquisition Cost (\$000)	\$800,000		
Asset Type	Major Construction		
Status	Construction		

This project received \$30M in 2004 budget authority, \$25M in a reprogramming action in 2006, \$52M in 2007 budget authority, \$61.3M in 2008 budget authority, \$20M in 2009 budget authority, \$119M in 2010 budget authority, \$450.7M in 2011 budget authority, and \$42M in 2012 budget authority, with a total acquisition cost of approximately \$800M. This project provides the construction of a new 114 bed inpatient medical center, a 52 bed SCI/CLC, a central utility plant, a research building, and parking facilities on the same campus as the University of Colorado Hospital complex in Aurora, Colorado. In addition, this project includes the remodeling of the on site University of Physicians, Inc. building, the disposal of the current medical center campus, and the addition of renewable energy initiatives as appropriate.

Project Location	Des Moines, IA
Planned Project Name	Extended Care Building
Fiscal Year	2005 2007
BA Received(\$000)	\$24,800 \$750
Total Acquisition Cost (\$000)	\$25,550
Asset Type	Major Construction
Status	Physically Complete

This project received \$24.8M in 2005 budget authority and \$.75M in a reprogramming action in 2007, for a total estimated cost of approximately \$25.6M. This project constructed a new building of approximately 100,000 gross square feet for a 120-bed Nursing Home Care Unit (NHCU), 20-bed Rehabilitation Medicine Unit, 40-bed Domiciliary Unit, Administrative, Employee Education, Clinic and Support space at the Des Moines Division of the VA Central Iowa Health Care System.

Project Location	Durham, NC
Planned Project Name	Renovate Patient Wards
Fiscal Year	2004
BA Received (\$000)	\$9,100
Total Acquisition Cost (\$000)	\$9,100
Asset Type	Major Construction
Status	Physically Complete

This project received \$9.1M in 2004 budget authority. This project renovated approximately 46,000 gsf of existing space on Ward 7A, Wing 7C, Ward 6A, Wing 6C, Ward 9A, Wing 9C, Ward 5B and Wing 5C. This project modernized outdated 1950's wards to updated, state of the art patient wards.

Project Location	Fayetteville, AR			
Planned Project Name	Clinical Addition			
Fiscal Year	2006	2008	2010	2012
BA Received (\$000)	\$5,800	\$87,200	(\$2,400)	(\$2,500)
Total Acquisition Cost (\$000)	\$88,100			
Asset Type	Major Construction			
Status	Construction			

This project received \$5.8M in 2006 budget authority, \$87.2M in 2008 budget authority, \$2.4M were transferred to the Filipino Veterans Compensation Fund in 2010, and in 2012 \$2.5M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$88.1M. The project constructed a clinical addition of approximately 146,200 square feet. A parking garage is included in the project. The clinical addition building is complete and the parking garage is under construction.

Project Location	Gainesville, FL			
Planned Project Name	Correct Patient Privacy Deficiencies			
Fiscal Year	2004-2008	2009	2010	2012
BA Received (\$000)	\$136,700	(\$7,700)	(\$14,800)	(\$12,625)
Total Acquisition Cost (\$000)	\$101,575			
Asset Type	Major Construction			
Status	Physically Complete			

This project received \$5.8M in 2004, \$79.4M in 2006, and \$51.5M in 2008 budget authority to complete construction, \$7.7M was transferred in a reprogramming action in 2009, another \$14.8M was reprogrammed from the project in 2010, and \$12.6M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$101.575M. The project constructed approximately 242,000 gross square feet (gsf) addition to the medical center consisting of five floors, plus a basement level, with connection corridors to the existing medical center. The addition houses 228 inpatient beds consisting of 120 medical beds, 60 surgical beds, 58 psychiatric beds, support space, and Veterans Benefits Administration (VBA) collocation. This project included renovation of space to expansion of specialty care clinics consisting of Cardiology, Dermatology, Nephrology/Dialysis, Hematology, Otolaryngology, Audiology, Ophthalmology, Urology, Orthopedics, and Vascular Surgery.

Project Location	Indianapolis, IN
Planned Project Name	7th & 8th Floor Ward Modernization Addition
Fiscal Year	2004
BA Received (\$000)	\$27,400
Total Acquisition Cost (\$000)	\$27,400
Asset Type	Major Construction
Status	Physically Complete

This project received \$27.4M in 2004 budget authority. This project corrected the multiple deficiencies that prevail on the inpatient wards/bedrooms, 23-hour observation unit, and the inpatient pharmacy. Improvements included the addition of approximately 80,000 gross square feet of space on the 7th and 8th floor of the A-wing of Building 1, along with ancillary utility support. The project replaced all medicine, surgery, and intermediate beds. It provides 52 private and 22 semi-private rooms, negative and positive isolation rooms with the appropriate anterooms, a new inpatient pharmacy, new medical education space and other support space. Three vacated wards were designed and backfilled through this project for outpatient primary care and specialty care space.

Project Location	Las Vegas, NV		
Planned Project Name	New Medical Facility		
Fiscal Year	2004 - 2008	2010	2012
BA Received (\$000)	\$600,400	(\$6,900)	(\$8,845)
Total Acquisition Cost (\$000)	\$584,655		
Asset Type	Major Construction		
Status	Construction		

This project received \$60M in 2004, \$199M in 2006, \$341.4M in 2008 budget authority to complete construction, \$6.9M were transferred to the Filipino Veterans Compensation Fund in 2010, and \$8.8M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$584.6M. This project constructed a comprehensive Medical Center Complex. The project consists of 90 inpatient beds, a 120 bed Community Living Center (CLC), Ambulatory Care Center, and an administrative and education building. The facility is approximately 1,050,000 square feet. The site for a new facility was transferred to VA from the Bureau of Land Management, Department of the Interior.

In order to improve access, maximize flexibility and reduce cost, 50% of projected Primary Care and Mental Health workload has been removed from the space program and is placed in multiple lease locations throughout the Las Vegas metropolitan area. The hospital and CLC are completed and operational. The administration and education building is under construction.

Project Location	Lee County, FL
Planned Project Name	Outpatient Clinic
Fiscal Year	2005-2009 2010 2012
BA Received (\$000)	\$131,800 (\$42,000) (\$5,500)
Total Acquisition Cost (\$000)	\$84,300
Asset Type	Major Construction
Status	Physically Complete

This project received \$6.498M in 2005 to acquire 30.53 acres, \$4M in a reprogramming action in 2006, \$9.89M in 2008 budget authority, \$111.412M in 2009 budget authority to design and subsequently construct a new 200,000 gsf building, \$42M was transferred to the Filipino Veterans Compensation Fund in 2010, and \$5.5M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$84.3M. The new building provides an Ambulatory Surgery/Outpatient Diagnostic Support Center in the Gulf, South-Submarket of VISN 8 to meet the increased demand for diagnostic procedures, ambulatory surgery, and specialty care (including mental health services).

Project Location	Livermore, CA
Planned Project Name	Realignment and Closure
Fiscal Year	2010
BA Received (\$000)	\$55,430
Total Acquisition Cost (\$000)	\$354,300
Asset Type	Major Construction
Status	Schematics/Design Development

This project received \$55.43M in 2010 budget authority to begin design and acquire land, with a total estimated cost of approximately \$354.3M. This project includes the construction of a new East Bay (Freemont, CA) Community Based Outpatient Clinic (CBOC), an Expanded Central Valley (Stockton, CA) CBOC with a new 120-bed CLC and then a Specialty Procedure Center at the Palo Alto VAMC for the consolidation of specialized services. This project will support the redevelopment of the current 113-acre Livermore VAMC campus.

VA has acquired a parcel of land in Freemont, CA to construct a CBOC. Landscape, parking and other exterior revisions associated with utility feeds, cabling and site work is included within the scope of this project.

VA has acquired a parcel of land in Stockton, CA to construct a CBOC and a 120-bed community living center (CLC). Landscape, parking and other exterior revisions associated with utility feeds, cabling and site work is included within the scope of this project.

VA will renovate the Palo Alto VAMC to establish a specialty procedure center

in an effort to consolidate minimally invasive procedures into a single state-of-the-art procedure center.

Project Location	Long Beach, CA			
Planned Project Name	Seismic Corrections to Buildings 7 & 126			
Fiscal Year	2004	2007	2009	2010
BA Received (\$000)	\$10,300	\$97,545	\$10,000	\$11,700
Total Acquisition Cost (\$000)	\$129,545			
Asset Type	Major Construction			
Status	Construction			

This project received \$10.3M in 2004 budget authority for design, \$97.55M in 2007 budget authority, \$10M in 2009 budget authority, and \$11.7M in 2010 budget authority to complete the project, with a total estimated cost of approximately \$129.5M. This project includes the construction of a new and efficient space for those administrative and support services affected by the demolition of seismically deficient Buildings 2, 4, 8, 11 and T162. These buildings contain crucial core support functions: Bldg. 2- Ear, Nose & Throat (ENT), Audiology, Main Library, Chapel, Canteen/Cafeteria, Bldg. 4- Fiscal, Material Management, Equal Employment Opportunity (EEO) & Labor Relations, Human Resources and Credit Union, Bldg. 8- Education, Medical & Surgical Support Offices, Building 11- Employees Education Service (EES) and T162 - Employee Health, TRICARE & Indian Health Clinics and the Veterans Integrated Service Network (VISN 22) Director's and Support Offices. Building 7 will be seismically upgraded and modernized and expanded as new clinical space. Building 7 was evaluated and deemed essential and placed on the VA national "Exceptionally High Risk" list as seismically deficient (VA Seismic Inventory, Phase 4, EHR Ranked List, October 2003 update). Buildings 2, 4, 8 and 11 are of the same 1943 vintage and design.

Specifically, this project will renovate and seismically upgrade existing Building 7 (36,000 gsf) and add 24,000 gsf to Building 7 and will consolidate multiple specialty medical and surgical outpatient clinics and pharmacy to prepare for future outpatient demand. The project will demolish approximately 214,000 gsf of seismically deficient and deteriorated inefficient spaces of Buildings 2, 4, 8, 11 and T162 and consolidate services in a new administrative, research administration, and support services building (approximately 137,000 gsf).

In conjunction, the project constructed a 24-bed Blind Rehabilitation Center to serve all of the Southwestern part of the United States blind veteran population. Comprehensive rehabilitation services at VALBHS will be consolidated and placed physically adjacent to the SCI Building in order to improve efficiencies and increase productivity.

Project Location	Long Beach, CA
Planned Project Name	Seismic Corrections - Mental Health and Community Living Center
Fiscal Year	2010
BA Received (\$000)	\$24,200
Total Acquisition Cost (\$000)	\$258,400
Asset Type	Major Construction
Status	Design Development

This project received \$24.2M in 2010 budget authority to begin design, with a total estimated cost of approximately \$258.4M. VA Long Beach Healthcare System (VALBHS) proposes a major construction project to seismically correct, via demolition, two essential buildings that contain both inpatient and outpatient mental health and a Community Living Center (CLC) and also construct a 300 space parking structure. A combined heat and power system (Co-Gen) for the entire campus and renewal energy (photo-voltaic) system will be installed. Bldg 128, Mental Health Building (93,939 GSF) will be replaced with a new Mental Health Inpatient and Outpatient building and Bldg 133 (58,560 GSF) Community Living Center will be replaced with a new 120 bed CLC.

Demolition will include asbestos and lead paint abatement. The essential buildings (B128 and B133) are identified in the FY07 Degenkolb exceptionally high seismic risk (EHR) building list with high national rankings. Demolition will consist of Buildings 128 and 133 and these additional buildings which are also seismically deficient: 3, 4, 11, 40, 47, 89, 90, 92, 123, 154 and 162.

With over half a million ambulatory care stops annually, a new Parking structure will significantly improve stakeholder satisfaction and increase the efficiency of traffic flow and parking.

Project Location	Louisville, KY
Planned Project Name	New/ Renovate Medical Center
Fiscal Year	2009
BA Received (\$000)	\$75,000
Total Acquisition Cost (\$000)	\$900,000
Asset Type	Major Construction
Status	Planning

This project received \$75M in 2009 budget authority for land acquisition, planning, design, and preliminary site development with a total estimated cost of \$900M. The project has acquired land and will construct a new 108 bed, full service (inpatient and outpatient) hospital and medical center campus, complete with new structured parking, a new central utility plant, a new laundry facility,

and site improvements to replace existing facilities that have reached the end of their serviceable lives. The project will also collocate a Regional Benefits Office to improve services to veterans while meeting projected future healthcare needs of veterans in the Louisville catchment area.

Project Location	Manhattan, NY
Planned Project Name	Medical Center - Flood Recovery
Fiscal Year	2013
BA Received (\$000)	\$207,000
Total Acquisition Cost (\$000)	\$207,000
Asset Type	Major Construction
Status	Construction Documents

This project received \$207M in supplemental hurricane funding in 2013 with a total estimated cost of \$207M. This project will repair the medical center for damages caused during Hurricane Sandy.

Project Location	Menlo Park, CA
Planned Project Name	Seismic Corrections-Geropsychiatric Nursing Home Replacement (Bldg. 324)
Fiscal Year	2005
BA Received (\$000)	\$32,934
Total Acquisition Cost (\$000)	\$32,934
Asset Type	Major Construction
Status	Physically Complete

This project received \$32.934M in 2005 budget authority. This capital investment project constructed a 120-bed Gero-Psychiatric replacement facility of approximately 80,000 gsf at VA Palo Alto Health Care System's (VAPAHCS) Menlo Park Division (MPD). This project was completed in 2009.

Project Location	Miami, FL
Planned Project Name	Operating Room Renovation Project
Fiscal Year	2012
BA Received (\$000)	\$14,000
Total Acquisition Cost (\$000)	\$41,000
Asset Type	Major Construction
Status	Construction

This project obligated \$28.7M between FY2007 and FY2012 to renovate approximately 18,500 GSF of the Operating Room Suite, lease costs for temporary, modular Operating Rooms, and design costs with a total estimated cost of \$41M. The project renovation modernizes and right-sizes the operating rooms to a current design standard, resulting in state-of-the-art operating rooms, a Cystology room, and Endoscopy room, new recovery area, and new support

areas, which was needed due the under-sized and inefficient lay-out of the existing ORs.

Project Location	Milwaukee, WI		
Planned Project Name	Spinal Cord Injury (SCI) Center		
Fiscal Year	2007	2010	2012
BA Received (\$000)	\$32,500	(\$3,000)	(\$1,919)
Total Acquisition Cost (\$000)	\$27,581		
Asset Type	Major Construction		
Status	Physically Complete		

This project received \$32.5M in 2007 budget authority to complete construction, \$3M were transferred to the Filipino Veterans Compensation Fund in 2010, and \$1.9M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$27.6M. The Spinal Cord Injury Outpatient and Inpatient Center construction project created a 63,100 gsf building that included 38 SCI patient beds.

Project Location	Minneapolis, MN		
Planned Project Name	Spinal Cord Injury/Disease (SCI/D) Center		
Fiscal Year	2004	2010	
BA Received (\$000)	\$20,500	(\$62)	
Total Acquisition Cost (\$000)	\$20,438		
Asset Type	Major Construction		
Status	Physically Complete		

This project received \$20.5M 2004 budget authority and \$62 thousand were transferred to the Working Reserve in 2010, for a total estimated cost of approximately \$20,438. This project established a Spinal Cord Injury/Disease (SCI/D) Center for VISN 23. It constructed a two story structure (plus basement); a 30 inpatient SCI bed unit with Outpatient Clinics and administrative space.

Project Location	New Orleans, LA		
Planned Project Name	New Medical Facility		
Fiscal Year	2006	2011	2012
BA Received (\$000)	\$625,000	\$310,000	\$60,000
Total Acquisition Cost (\$000)	\$995,000		
Asset Type	Major Construction		
Status	Construction		

This project received \$75M in 2006 budget authority in the 2006 Emergency Supplemental Appropriation, Public Law 109-148 and another \$550M in the 2006 Emergency Supplemental Appropriation, Public Law 109-234, received an additional \$310M in 2011 budget authority, and \$60M in 2012 budget authority to

proceed, with a total estimated cost of approximately \$995M. This project is currently under construction, and when completed will consist of a 1.6 million square foot hospital complex including 200 inpatient beds, outpatient clinic, rehabilitative living center, diagnostic and treatment facility, research laboratory, administrative building, central utility plant, and structured parking.

Project Location	North Chicago, IL	
Planned Project Name	Joint VA and Department of Navy Medical Project	
Fiscal Year	2004-2006	2009
BA Received (\$000)	\$13,000	(\$1,219)
Total Acquisition Cost (\$000)	\$11,781	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$11.781M in 2004 budget authority, \$1.219M in 2006 budget authority, and \$1.2M were transferred to the Working Reserve in 2009, for a total estimated cost of approximately \$11.781M. This project provided new surgical facilities, including operating rooms and support space, and upgraded Urgent Care/Emergency Services staffed by VA and utilized by both VA and DoD (Navy) beneficiaries. A new Operating Room Suite was constructed and the existing Post Anesthesia Recovery area was renovated. This project reduces overall operating costs for VA and Navy by consolidating VA and DoD inpatient care.

Project Location	Omaha, NE
Planned Project Name	Replacement Facility
Fiscal Year	2011
BA Received (\$000)	\$56,000
Total Acquisition Cost (\$000)	\$560,000
Asset Type	Major Construction
Status	Design Development

This project is received \$56M in 2011 budget authority to begin project planning, for a total estimated cost of approximately \$560M. This project is for new construction of healthcare space; demolition of the existing main hospital; and construction of new parking and site work. The new construction will include inpatient bed units; surgical suites; a Sterile, Processing, and Distribution (SPD); expanded space for clinical and administrative services; an energy center; and parking garages.

Project Location	Orlando, FL
Planned Project Name	New Medical Facility
Fiscal Year	2004 2008 2009 2010 2012
BA Received (\$000)	\$25,000 \$49,100 \$220,000 \$371,300 (\$49,242)
Total Acquisition Cost (\$000)	\$616,158
Asset Type	Major Construction
Status	Construction

This project received \$25M in 2004 and \$49.1M in 2008, \$220M in 2009, \$371.3M in 2010 budget authority, and \$49.2M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$616.2M. This project provides the land acquisition, construction of a new medical center consisting of a 134-bed hospital, a large medical clinic, 120-bed community living center (CLC), 60-bed domiciliary, and full support services, utilities and infrastructure on a new site. A new Simulation Center will be constructed to support simulation training for VA.

Project Location	Palo Alto, CA
Planned Project Name	Seismic Corrections Building 2
Fiscal Year	2005 2008
BA Received (\$000)	\$34,000 \$20,000
Total Acquisition Cost (\$000)	\$54,000
Asset Type	Major Construction
Status	Construction

This project received \$34M in 2005, and an additional \$20M in 2008 budget authority to complete construction, for a total estimated cost of approximately \$54M. This project will replace an obsolete, functionally deficient and seismically unsafe acute psychiatric inpatient building by constructing an 80-bed, 78,000 GSF replacement facility at VA Palo Alto Health Care System's (VAPAHCS) Palo Alto Division (PAD). Upon completion of the 80-bed acute psychiatric inpatient replacement facility, Building 2 (77,100 GSF) will be decommissioned, razed and the parcel converted to patient parking. Landscaping and exterior revisions have been included within this project. The first phase, a replacement mental health facility, of this project was completed in July 2012. The second phase, demolition of Building 2, is under design.

Project Location	Palo Alto, CA			
Planned Project Name	Ambulatory Care/Polytrauma Rehabilitation			
Fiscal Year	2008	2011	2012	2013
BA Received/Requested (\$000)	\$164,877	\$54,000	\$75,900	\$177,823
Total Acquisition Cost (\$000)	\$716,600			
Asset Type	Major Construction			
Status	Construction			

This project received \$164.9M in 2008 budget authority from the 2008 emergency supplemental appropriation, Public Law 110-252, to begin design, \$54M in 2011 budget authority, \$75.9M in 2012 budget authority, and a request of \$177.8M in 2013 to continue, for a total estimated cost of approximately \$716.6M. This project will construct Centers for Ambulatory Care and Polytrauma Rehabilitation at VA Palo Alto Health Care System's (VAPAHCS) Palo Alto Division. An Ambulatory Care Replacement Center will accommodate most of the ambulatory care clinics at the Palo Alto Division, many of which are currently located in former inpatient psychiatric buildings originally constructed in 1960. This proposal will consolidate approximately 240,000 ambulatory care encounters and translational research programs into state-of-the-art facilities. In addition to the Ambulatory Care Replacement Center, this project will construct a Polytrauma Rehabilitative Center. The new Polytrauma Rehabilitation Center will house both inpatient and outpatient treatment programs. Today, Palo Alto's existing Polytrauma Rehabilitation Center is located in former inpatient psychiatric buildings originally constructed in 1960. As one of VA's five Polytrauma Rehabilitation Centers, modern treatment facilities are required to treat patients diagnosed with complex multi-trauma injuries related to combat.

This proposal will replace six buildings [three buildings are classified as Exceptionally High Risk (EHR) and the remaining three are large, temporary clinical modular buildings]. The abatement and demolition include Buildings 4, 23, 54, and clinical Modular Buildings (MB2, MB3, and MB4). Collectively, razing these six buildings will eliminate nearly 300,000 GSF of structurally deficient Exceptionally High Risk (EHR) and potentially hazardous buildings from VA Palo Alto Health Care System.

In addition to new construction and demolition, this project includes asbestos abatement, hazardous material mitigation, site restoration and the construction of a parking structure. Landscape and other exterior revisions, associated with site work, utility feeds, cabling, impact moves and emergency generators are included within the scope of this project. Phase I of this project (Polytrauma / Blind Rehabilitation Building, 600-Car Parking Structure) is under construction. The other phases are at the Design Development / Construction Document stage.

Project Location	Pensacola, FL - Cory Naval Air Station,
Planned Project Name	Joint VA & Department of Navy Outpatient Clinic
Fiscal Year	2005
BA Received (\$000)	\$55,056
Total Acquisition Cost (\$000)	\$55,056
Asset Type	Major Construction
Status	Physically Complete

This project received \$55.056M in 2005 budget authority. The new clinic consists of approximately 200,000 gsf and replaced the existing VA outpatient clinic and the Navy Corry Station Branch Clinic. The services provided in the VA/DoD joint clinic include: Primary Care, Mental Health, Women's Clinic, Audiology, Optometry, Dental, Pain Clinic, Cardiology and Urology. The ancillary services including Radiology (with MRI), Laboratory and Pharmacy will be provided jointly.

Project Location	Perry Point, MD
Planned Project Name	Replacement Community Living Center
Fiscal Year	2010
BA Received (\$000)	\$9,000
Total Acquisition Cost (\$000)	\$90,100
Asset Type	Major Construction
Status	Schematics/ Design Development

This project received \$9M in 2010 budget authority, for a total estimated cost of \$90.1M. This proposal is to construct a 155 bed community living center (CLC). The construction will include new parking spaces on grade. In addition, the existing 1920's nursing home care unit, Building 9H, be demolished.

Project Location	Pittsburgh, PA				
Planned Project Name	Consolidation of Campuses				
Fiscal Year	2004	2006	2008	2009	2012
BA Received (\$000)	\$19,994	\$82,500	\$130,700	\$62,400	(\$13,171)
Total Acquisition Cost (\$000)	\$282,423				
Asset Type	Major Construction				
Status	Construction				

This project received \$20M in 2004, \$82.5M in 2006, \$130.7M in 2008, \$62.4M in 2009 budget authority, and \$13.2M was made available for other uses in support of the major construction program, for a total estimated cost of approximately \$282.4M. The purpose of this project is to consolidate a three division health care delivery system into two divisions, to accommodate the current and projected workload and to provide a state-of-the-art, improved care

environment while reducing operating expenses, and enhancing services. Specifically, this proposal identifies closure and divestiture/enhanced use of the Highland Drive division, a fifty-year-old campus-style facility, composed of more than 20 buildings on 169 acres. Phase 1 included the design/build of the parking structure and design of all other VHA space. Phase 2 includes construction of all remaining VHA space.

Construction will take place at both the University Drive Division and the H.J. Heinz Division locations in order to relocate the current functions at Highland Drive Division. Construction at the University Drive Division will be approximately 295,000 square feet and a 1,500 car-parking garage. At the H.J. Heinz Division construction will consist of approximately 260,000 square feet.

Project Location	Reno, NV
Planned Project Name	Correct Seismic Deficiencies and Expand Clinical Services in Building 1
Fiscal Year	2012
BA Received (\$000)	\$21,380
Total Acquisition Cost (\$000)	\$213,800
Asset Type	Major Construction
Status	Schematic Design

This project received \$21.38M in 2012 budget authority to begin design, for a total estimated cost of approximately \$213.8M. This project proposes to renovate Building 1 by seismically correcting the building as well as correcting all facility condition assessment (FCA) deficiencies. Additionally, this project proposes to construct approximately 100,000 GSF of clinical expansion, as well as a 5,000 GSF research expansion, to correct space deficiencies. Upon completion, Building 1 will be transformed into a seismically safe and modern structure supporting healthcare for Veterans.

Project Location	San Antonio, TX
Planned Project Name	Polytrauma Center
Fiscal Year	2008
BA Received (\$000)	\$66,000
Total Acquisition Cost (\$000)	\$66,000
Asset Type	Major Construction
Status	Construction

This project received the total estimated cost of \$66M in a reprogramming action in 2008 to complete design and construction. This project provided a new 84,000 NUSF state-of-the art Polytrauma Healthcare and Rehabilitation Center. It consists of a polytrauma ward, transitional housing, Physical Medicine and Rehabilitation Service, Prosthetics Service, and polytrauma research and support programs. In addition the spaces vacated by programs moving to the new

center will be renovated. Parking deficiencies will also be addressed. The Polytrauma building is complete and operational.

Project Location	San Antonio, TX
Planned Project Name	Ward Upgrades and Expansion
Fiscal Year	2004 2009
BA Received (\$000)	\$19,094 \$1,900
Total Acquisition Cost (\$000)	\$20,994
Asset Type	Major Construction
Status	Physically Complete

This project received \$19.1M in 2004 budget authority and an additional \$1.9M in a 2009 reprogramming action, for a total estimated cost of approximately 20.994M. This project constructed 26,000 square feet of new space and provided necessary renovations of approximately 62,800 square feet at the Audie L. Murphy Veterans Memorial Hospital (San Antonio VAMC) to relocate 25 medical acute care beds from Kerrville VAMC and consolidate all acute care hospital beds at San Antonio. It also increased the number of acute care medical and psychiatric detoxification beds at San Antonio VAMC by 10 beds to meet present and future inpatient gaps at the San Antonio VAMC.

Project Location	San Diego, CA
Planned Project Name	Seismic Corrections-Bldg. 1
Fiscal Year	2005
BA Received (\$000)	\$47,874
Total Acquisition Cost (\$000)	\$47,874
Asset Type	Major Construction
Status	Physically Complete

This project received \$47.874M in 2005 budget authority. This project seismically strengthens the 854,900 sq-ft Medical Center (Building 1) with an integrated exterior stair and braced frame system. In order to install the braced frames, portions of modular Building 23 and MRI Building 14 were demolished and reconstructed including the two-stop elevator serving Building 14.

Project Location	San Diego, CA
Planned Project Name	Spinal Cord Injury and Seismic Deficiency
Fiscal Year	2010
BA Received (\$000)	\$18,340
Total Acquisition Cost (\$000)	\$195,000
Asset Type	Major Construction
Status	Design Development

This project received \$18.34M in 2010 budget authority to begin design, for a total estimated cost of approximately \$195M. The project includes construction

of a new SCI Unit, a SCI outpatient clinic, a SCI therapy clinic, a CLC and hospice nursing unit. A parking garage and an expansion to the central energy plant will be constructed.

The existing SCI building, building 11, will be structurally and non-structurally upgraded to meet seismic standards. The basement space will remain as administrative space, and the second floor will remain as outpatient services. Functions will be relocated during construction to allow for the completion of the seismic work.

Project Location	San Francisco, CA	
Planned Project Name	Seismic Corrections Building 203	
Fiscal Year	2005	2012
BA Received (\$000)	\$41,168	(\$1,783)
Total Acquisition Cost (\$000)	\$39,385	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$41.168M in 2005 budget authority and a reprogramming action of \$1.8M in 2012. This project seismically retrofitted Building 203, a five story, 335,000 gsf concrete-structure housing all acute care beds at San Francisco VA Medical Center, to meet current VA standards for seismic safety. The project included functional and technical improvements for patient privacy, disabled accessibility, building efficiency, and building code upgrades.

Project Location	San Francisco, CA	
Planned Project Name	Seismic Retrofit/Replace Buildings	
Fiscal Year	2012	
BA Received (\$000)	\$22,480	
Total Acquisition Cost (\$000)	\$224,800	
Asset Type	Major Construction	
Status	Planning	

This project received \$22.48M in 2012 budget authority to begin design, for a total estimated cost of approximately \$224.8M. This project proposes to demolish Building 12 and others to construct a new, state-of-the-art medical facility at an expanded size of approximately 100,000 gross square feet (GSF) at the San Francisco VA Medical Center (SFVAMC). The project also proposes to seismically retrofit Buildings 1, 6 and 8 to correct potentially hazardous seismic, life safety and infrastructure deficiencies. As part of this project, research program space will be transferred to the new replacement Building 12. Building 1 will be renovated to house clinical office space in order to allow decompression of Building 203, the main hospital, and Building 200, the main ambulatory care support building. Building 6 will retain administrative services, while Building 8 will retain ambulatory mental health and research

functions. Finally, 250 additional parking spaces will be provided to reduce the current 750-space deficiency at SFVAMC.

Project Location	San Juan, PR	
Planned Project Name	Seismic Corrections-Bldg. 1	
Fiscal Year	2005-2010	2012
BA Received (\$000)	\$176,280	\$100,720
Total Acquisition Cost (\$000)	\$277,000	
Asset Type	Major Construction	
Status	Construction	

The project received \$14.88M in 2005, was reduced by \$4M in a reprogramming action in 2006, received \$59M in 2008, \$64.4M in 2009, \$42M in 2010, and \$100.72M in 2012 budget authority to complete, for a total estimated cost of approximately \$277M. This project will complete the seismic corrections in the main hospital building to comply with VA immediate occupancy standards. Asbestos abatement and fire protection are integral parts of the scope of the project. The first phase provided approximately 143,000 square feet, of new construction, which will house administrative functions to meet VA life safety standards. Renovation of 10,000 square feet will occur as backfill. Phase two will provide approximately 134,000 square feet of new construction that will house outpatient clinic space on top of the existing outpatient clinic. Phase three will demolish the existing tower of Building 1 above the third floor, provide seismic bracing in the lower floors. It will also partially abate and renovate basement thru second floors. The 2010 funding will construct the new parking structure in two phases.

Project Location	Seattle, WA		
Planned Project Name	Mental Health Building 101		
Fiscal Year	2009	2013	2014
BA Received/Requested (\$000)	\$17,870	\$55,000	\$149,130
Total Acquisition Cost (\$000)	\$222,000		
Asset Type	Major Construction		
Status	Construction Documents		

This project received \$17.87M in 2009 budget authority to begin design, and requested \$55M in 2013 to start Phase 1 the parking garage and requests \$149.13 in 2014 to complete project, for a total estimated cost of approximately \$222M. This project is for the demolition of 63,464 GSF of existing space and the creation of 203,000 GSF of a new multi-story Mental Health Services and Research building at the Seattle Division of VA Puget Sound Health Care System (VAPSHCS). A separate 1,000 space parking garage will be constructed to bring the parking at the Seattle campus closer to the required amounts.

This space designated for Mental Health will include clinical research and

clinical care. It will house the Mental Illness Research, Education and Clinical Center (MIRECC), the Center for Excellence in Substance Abuse Treatment and Education (CESATE), the mental health components of the Hepatitis C Resource Center (Hep C RC), the clinical treatment programs of our existing outpatient mental health services including General Psychiatry, Chronic Mental Illness (CMI), Post Traumatic Stress Disorder (PTSD), Substance Abuse and Addictions Treatment, Day Treatment and Mental Health Intensive Case Management (MHICM). Additionally, Mental Health has developed a primary care clinic for their patients with medical comorbidities, which requires additional exam rooms.

The proposed new building will also incorporate space allocated to Clinical Research, Rehabilitation Research and Development (RR&D), Health Services Research and Development (HSR&D), and Biomedical Research. Because so much of the focus of the VAPSHCS Research program is dedicated to Mental Health disorders common in the VA such as PTSD, addictions, schizophrenia and mental incapacity of the aging veteran population such as Alzheimer’s disease, the proposed new building will expand clinical, laboratory, health care utilization and outcomes research in mental health. Other major programs that would be housed in this area are: amputation and prosthetic limb development to support OIF/OEF; neurology, including Alzheimer’s Disease; endocrinology and metabolism (diabetes and obesity); gastroenterology, (chronic diseases of the liver, bile ducts, and pancreas); cancer (colorectal, pulmonary, and prostate malignancies); and pulmonary disease. In addition, research related to special disabilities will also be accommodated in this new building and will include programs examining clinical, basic and translational aspects of spinal cord injury, PTSD, chronic mental illness and prosthetics, including amputation.

Project Location	Seattle, WA	
Planned Project Name	Correct Seismic Deficiencies Building 100 NT and NHCU	
Fiscal Year	2009	2012
BA Received (\$000)	\$4,300	\$47,500
Total Acquisition Cost (\$000)	\$51,800	
Asset Type	Major Construction	
Status	Construction Documents	

This project received \$4.3M in 2009 budget authority to begin design and received an additional \$47.5M in 2012 budget authority to complete, for a total estimated cost of approximately \$51.8M. This project at the Seattle Division of VA Puget Sound Health Care System (VAPSHCS) is to replace all braced frame members in Building 100 Nursing Tower (NT) and Nursing Home Care Unit (NHCU), with buckling restrained braces. The Bldg 100 NT comprises 180,528 GSF and the NHCU 38,226 GSF of an eight story (with basement) steel bracing

and moment frame main hospital that was built in 1985. The purpose of this seismic renovation project is to continue delivering world-class health care to Veterans in a seismically safe environment of care.

Project Location	St. Louis (JB), MO				
Planned Project Name	Medical Facility Improvements and Cemetery Expansion				
Fiscal Year	2007	2009	2010	2012	2013
BA Received/Requested (\$000)	\$7,000	\$5,000	\$19,700	\$80,000	\$130,300
Total Acquisition Cost (\$000)	\$366,500				
Asset Type	Major Construction				
Status	Construction				

This project received \$7M in 2007, \$5M in 2009, \$19.7M in 2010, and \$80M in 2012. The project requested \$130.3M in 2013 budget authority, and requires an additional \$124.5M in future budget authority to continue, for a total estimated cost of approximately \$366.5M. The project will construct five new buildings (365,800 GSF) and 356 parking spaces to consolidate clinical functions, replace failing critical infrastructure, and demolish unserviceable, inefficient, and underutilized buildings at the VA St Louis Health Care System - Jefferson Barracks Division (JB Campus) to facilitate expansion of the adjacent Jefferson Barracks National Cemetery. The total project will decrease the amount of infrastructure maintained and operated by the Veterans Health Administration through demolition of underutilized buildings (290,000 GSF). The reduced campus footprint provided through demolition of these buildings and consolidation of clinical functions in fewer buildings will provide approximately 26 acres to the National Cemetery Administration (NCA) for expansion of the Jefferson Barracks National Cemetery (without this land, there would be an interruption of service delivery for St. Louis area Veterans).

The cemetery expansion includes landscaping, road construction, and columbaria. The medical campus phases include construction of a new clinic building for services currently in Building 1 (Primary Care, Specialty Care, Mental Health, Geriatrics Research Education and Clinical Center (GRECC), Pharmacy, Radiology, Lab); a new building for the relocation and consolidation of the VA Employee Education Service (EES), VA Office of Academic Affiliations (OAA), and the NCA National Training Center; a new facility to house patient aquatic and rehabilitative therapy along with a new main chapel; and a consolidated warehouse and engineering shops facility. In addition, the project will replace the failed existing electrical substation and failing existing central boiler/chiller plant to provide reliable power distribution and energy efficient heating, ventilation, and air conditioning for all new and remaining buildings on the JB Campus.

Project Location	St. Louis (JC), MO
Planned Project Name	Replace Bed Tower & Clinic Expansion
Fiscal Year	2010
BA Received (\$000)	\$43,340
Total Acquisition Cost (\$000)	\$433,400
Asset Type	Major Construction
Status	Planning

This project received \$43.34M in 2010 budget authority to begin design, for a total estimated cost of approximately \$433.4M. This project constructs new building space and renovates associated vacated existing space at the John Cochran (JC) Division, VAMC, St. Louis, MO for private in-patient bed wards, in-patient SCI beds, new ICU beds, inpatient mental health, a methadone clinic, expanded women's clinic, a new Emergent Response (ER) unit, replacement education and multi-media facilities, and consolidated medical research facilities. Necessary buildings will be demolished to provide usable ground on the north and west sides of the JC campus for new construction. This project will provide for improved patient care by replacing the deteriorated environment with new space and providing for patient privacy by having single occupant in-patient rooms with non-shared bathrooms. It will expand the SCI program to eliminate the need for transporting these critical patients back and forth between the two divisions of the St. Louis VAMC.

Project Location	Syracuse, NY	
Planned Project Name	Construct Addition for Spinal Cord Injury (SCI) Center	
Fiscal Year	2005 - 2011	2012
BA Received (\$000)	\$87,469	\$5,000
Total Acquisition Cost (\$000)	\$92,469	
Asset Type	Major Construction	
Status	Construction	

This project received \$53.469M in 2005, \$23.8M in 2008, \$7.7M in a 2009 reprogramming action, \$2M in a 2010 reprogramming action, \$500 thousand in a 2011 reprogramming action, and \$5M in a 2012 reprogramming action for a total estimated cost of approximately \$92.469M. This project will provide space for a 30-bed Spinal Cord Injury program in the addition. There is no currently available space within the main hospital building to allow effective incorporation of SCI patients. This requires relocation of some existing functions out of the main hospital. The existing 6,000 SF former laundry structure will be demolished to accommodate a new 6 floor building addition of approximately 21,500 GSF per floor (Basement, Ground, 1, 2, 3, & 4th floor levels.) The addition will be configured to meet the needs of the functions displaced in the existing hospital building. The 4th floor of the existing building (36,000 SF) will be

completely gutted and configured for inpatient and outpatient SCI support functions. Approximately 10,000 SF of the new structure will also be dedicated to the SCI therapeutic pool and solarium. The existing parking structure will be expanded to mitigate the loss of parking associated with the projects.

Project Location	Tampa, FL	
Planned Project Name	Spinal Cord Injury Center (SCI)	
Fiscal Year	2005	2006
BA Received (\$000)	\$7,043	\$4,364
Total Acquisition Cost (\$000)	\$11,407	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$7.043M in 2005 budget authority, and \$4.364M in a reprogramming action in 2006, for a total estimated cost of approximately \$11.407M. This project provided for the construction of a 30-bed, approximately 17,100 gross square footage (gsf), Spinal Cord Injury Extended Care addition at the James A. Haley Veterans' Hospital.

Project Location	Tampa, FL	
Planned Project Name	Upgrade Essential Electrical Distribution Systems	
Fiscal Year	2004	2012
BA Received (\$000)	\$49,000	(\$2,741)
Total Acquisition Cost (\$000)	\$46,259	
Asset Type	Major Construction	
Status	Physically Complete	

This project received \$49M in 2004 budget authority and in 2012 \$2.7M was made available for other uses in support of the major construction program. This project established and upgraded normal, emergency and standby electrical distribution systems at the James A. Haley Veterans' Hospital, Tampa, Florida. This project directly addressed Facility Condition Assessment (FCA) cited deficiencies, which received grades of D and F.

Project Location	Tampa, FL	
Planned Project Name	Polytrauma and Bed Tower	
Fiscal Year	2008	
BA Received (\$000)	\$231,500	
Total Acquisition Cost (\$000)	\$231,500	
Asset Type	Major Construction	
Status	Construction	

This project received \$231.5M in 2008 budget authority in the 2008 emergency supplemental appropriation, Public Law 110-252. This project consists of three parts that will focus on service delivery enhancements and infrastructure

upgrades while providing expanded space for special emphasis areas. Part 1 is the construction of a state-of-the-art polytrauma health care center. This will consist of one floor of polytrauma ward space, one floor of polytrauma and multi-purpose rehabilitation space and a mechanical penthouse for infrastructure support.

Part 2 is the complete renovation of ward, procedure and exam room space in the top four floors of the main hospital Building 1. This renovation will transform the existing four and two bed rooms of the existing space into single bed rooms. It will also provide an opportunity to remedy several infrastructure problems that could otherwise only be remedied by building a new hospital bed tower, including asbestos removal, fire sprinkling, indoor air quality upgrades, electrical upgrades, health care environment upgrades, physical security (hurricane and blast hardening) upgrades.

Part 3 of this project will construct a parking garage that will provide up to 1500 parking spaces for patients, family, visitors and staff. The most recent parking study produced by VACO estimates that there is a current deficit for parking of 1,053 spaces and a deficit of 2,333 spaces by the completion of this project.

Project Location	Temple, TX	
Planned Project Name	Information Technology Facility	
Fiscal Year	2005	2008
BA Received (\$000)	\$55,552	(\$45,000)
Total Acquisition Cost (\$000)	\$10,552	
Asset Type	Major Construction	
Status	Construction	

This project received \$55.552M in 2005 budget authority and was decreased by \$45M in a reprogramming action in 2008, for a total estimated cost of approximately \$10.6M. A planning decision about the future of the Waco, TX medical facility diminished the need for major construction activities at Temple. The project will construct an information technology facility at Temple.

Project Location	Tucson, AZ		
Planned Project Name	Mental Health Clinic		
Fiscal Year	2004	2006	2009
BA Received (\$000)	\$11,825	\$1,475	(\$272)
Total Acquisition Cost (\$000)	\$13,028		
Asset Type	Major Construction		
Status	Financially Complete		

This project received \$11.8M in 2004 budget authority, \$1.4M in a reprogramming action in 2006, and transferred \$272,000 to the working reserve in 2009, for a total

estimated cost of approximately \$13.028M. This project built approximately 43,000 gross square feet (gsf) of new construction for mental health programs and improved an associated 9,000 gsf of renovated backfill space in Building 2, allowing for a six-bed expansion of inpatient mental health facility.

Project Location	Walla Walla, WA
Planned Project Name	Multi-Specialty Care
Fiscal Year	2009
BA Received (\$000)	\$71,400
Total Acquisition Cost (\$000)	\$71,400
Asset Type	Major Construction
Status	Construction

This project received \$71.4M in 2009 budget authority to complete design and construction. This project will construct a new Outpatient Clinic Building (66,000 GSF) to house primary, specialty, primary mental health care, ancillary services, and associated support and administrative functions; renovate Building 86 (approx 47,303 BGSF, circa 1929) to accommodate other clinical, administrative, and support functions coming from outlying campus buildings and to improve its antiquated and energy inefficient infrastructure; upgrade antiquated utility distribution systems to include electrical, steam, water and sanitary; upgrade site grading and landscaping; add approximately 175 parking spaces; and demolish four buildings (quarters 48, 49, 7 and 8) located adjacent to building 86 and the new proposed OPC. This project also allows the campus to realign to 24 acres on this 88 acre campus. Under this realignment, the remaining 64 acres will be offered for reuse.

Project Location	West Los Angeles, CA	
Planned Project Name	Seismic Corrections of 12 Buildings	
Fiscal Year	2009	2012
BA Received (\$000)	\$15,500	\$20,000
Total Acquisition Cost (\$000)	\$346,900	
Asset Type	Major Construction	
Status	Construction	

This project received \$15.5M in 2009 budget authority to begin design and \$20M in a 2012 reprogramming action to complete the renovations of Building 209 to house homeless transitional residence programs, for a total estimated cost of approximately \$346.9M. This project encompasses the required seismic retrofit and renovation of 12 buildings located on the campuses of the West Los Angeles and Sepulveda Medical Centers. Based on the Degenkolb Seismic Safety Report updated 7/27/2010, these buildings are currently designated as "exceptionally high risk" and are at risk of substantial damage and/or possible collapse in the occurrence of a seismic event. The following buildings will be renovated within this project:

- B209 (46,708 gsf) Swing/Vacant
- B212 (69,400 gsf) Research/ Salvation Army Haven
- B257 (57,386 gsf) Mental Health Programs
- B114 (69,921 gsf) Research
- B115 (60,314 gsf) Research
- B205 (53,047 gsf) Mental Health Program
- B258 (64,715 gsf) Mental Health Clinics, Admin, Sharing Agr.
- B207 (47,015 gsf) Mental Health Program
- B208 (47,285 gsf) Mental Health Program
- B300 (68,824 gsf) VISN22 Nutrition and Food Center
- B206 (47,099 gsf) Multiple Mental and Social Programs
- B222 (23,226 gsf) Future IRM Consolidated Site

The buildings associated with this project encompass the relocation and consolidation of numerous departments and will involve extensive phasing and a multitude of space and functional changes for research and mental health programs within the 12 buildings.

Project Location	West Los Angeles, CA
Planned Project Name	Construct New Essential Care Tower/ Seismically Correct and Renovate Building 500
Fiscal Year	2012
BA Received (\$000)	\$50,790
Total Acquisition Cost (\$000)	\$1,027,900
Asset Type	Major Construction
Status	Planning

This project received \$50.79M in 2012 for a total estimated cost of approximately \$1.03B. This project will construct a new bed tower, consisting of approximately 450,000 gross square feet (GSF). It will then seismically retrofit Building 500, the existing hospital building, and Building 501, chiller plant.

Upon completion of the new patient care tower, a phased renovation of Building 500 will be performed to meet seismic standards mandated by Federal and State law for all acute care facilities throughout California and to provide state-of-the-art outpatient facilities. Upon completion of the project, numerous clinical outpatient services from the north side of the West Los Angeles campus will be relocated to Building 500.

Appendix G - History of Non-VHA Projects

Project Description	Location		Total Est. Cost	Prior Year (\$000) ¹	FY 2004 - FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual ²	FY 2013 Actual	FY 2014 Request	Future (\$000)	Status
Abraham Lincoln NC Phase 2 Gravesite Expansion	Elwood	IL	\$25,471	\$0	\$1,000	\$0	\$38,300	\$0	(\$13,829)	\$0	\$0	\$0	CO
Alabama NC Phase 1 Development	Birmingham	AL	\$17,343	\$0	\$18,500	\$0	\$0	\$0	(\$1,157)	\$0	\$0	\$0	PC
Bakersfield NC Phase 1 Development	Bakersfield	CA	\$19,500	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Barrancas NC Gravesite Expansion and Cemetery Improvements ¹¹	Pensacola	FL	\$12,429	\$0	\$11,929	\$0	\$0	\$500	\$0	\$0	\$0	\$0	PC
Calverton NC Gravesite Expansion	Calverton	NY	\$29,185	\$0	\$1,500	\$29,000	\$0	\$0	(\$1,315)	\$0	\$0	\$0	PC
Central East Florida Phase 1 Development	Central East	FL	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	P
Dallas-Fort Worth NC Gravesite Expansion	Dallas	TX	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Florida NC Gravesite Expansion & Cemetery Improvements	Bushnell	FL	\$20,504	\$0	\$21,340	\$0	\$0	\$0	(\$836)	\$0	\$0	\$0	PC
Fort Jackson Phase 1 Development	Columbia	SC	\$14,880	\$0	\$19,200	\$0	\$0	\$0	(\$4,320)	\$0	\$0	\$0	CO
Fort Logan NC Gravesite Development	Denver	CO	\$16,100	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Fort Rosecrans NC Annex at Miramar Phase 1 Development ³	San Diego	CA	\$26,929	\$0	\$20,442	\$7,000	\$0	\$0	(\$513)	\$0	\$0	\$0	CO
Fort Rosecrans NC Columbarium Development	San Diego	CA	\$5,948	\$5,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FC
Fort Sam Houston NC Gravesite Development- Phases A and B	San Antonio	TX	\$29,400	\$0	\$29,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DD
Fort Sill NC Phase 1 Development	Elgin	OK	\$10,006	\$10,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FC

Project Description	Location		Total Est. Cost	Prior Year (\$000) ¹	FY 2004 - FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual ²	FY 2013 Actual	FY 2014 Request	Future (\$000)	Status
Fort Snelling NC Gravesite Expansion	Minneapolis	MN	\$24,654	\$0	\$24,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Georgia NC Phase 1 Development	Canton	GA	\$31,200	\$31,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Gerald B.H. Solomon NC Gravesite Expansion ¹⁰	Schuylerville	NY	\$6,000	\$0	\$7,600	\$0	\$0	(\$1,600)	\$0	\$0	\$0	\$0	PC
Gerald B.H. Solomon NC Phase 1 Development	Schuylerville	NY	\$13,991	\$13,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FC
Great Lakes NC Development Phase 1A ⁴	Holly	MI	\$14,499	\$0	\$14,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Great Lakes NC Development Phase 1B	Holly	MI	\$13,566	\$0	\$16,900	(\$3,334)	\$0	\$0	\$0	\$0	\$0	\$0	PC
Houston NC Phase 4 Gravesite Expansion	Houston	TX	\$19,749	\$0	\$0	\$0	\$35,000	\$0	(\$15,251)	\$0	\$0	\$0	CO
Indiantown Gap NC Phase 4 Gravesite Expansion	Indiantown Gap	PA	\$23,500	\$0	\$0	\$0	\$0	\$23,500	\$0	\$0	\$0	\$0	P
Jacksonville NC Phase 1 Development	Jacksonville	FL	\$16,138	\$0	\$22,400	(\$4,181)	\$0	\$0	(\$2,081)	\$0	\$0	\$0	CO
Jefferson Barracks NC Gravesite Development ⁵	Jefferson Barracks	MO	\$7,684	\$7,685	\$309	\$0	(\$310)	\$0	\$0	\$0	\$0	\$0	PC
Leavenworth Facility Right Sizing/Gravesite Development	Leavenworth	KS	\$8,722	\$11,900	\$0	\$0	\$0	\$0	(\$3,178)	\$0	\$0	\$0	CO
Los Angeles NC Columbaria Expansion	Los Angeles	CA	\$27,600	\$0	\$0	\$0	\$0	\$27,600	\$0	\$0	\$0	\$0	CD
Massachusetts NC Columbarium Expansion	Bourne	MA	\$9,200	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Massachusetts NC Phase 3 Gravesite Expansion	Bourne	MA	\$20,500	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	CO
NCOTA Phase 1 Development ⁶	Pittsburgh	PA	\$23,378	\$1,000	\$22,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
National Memorial Cemetery of the Pacific	Honolulu	HI	\$23,700	\$0	\$0	\$0	\$0	\$0	\$23,700	\$0	\$0	\$0	S/DD
New National Cemetery Land Acquisition ⁷	Various		\$41,000	\$0	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC

Project Description	Location		Total Est. Cost	Prior Year (\$000) ¹	FY 2004 - FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual ²	FY 2013 Actual	FY 2014 Request	Future (\$000)	Status
Omaha Area Phase 1 Development	Omaha	NE	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	P
Puerto Rico NC Gravesite Expansion	Bayamon	PR	\$23,900	\$0	\$0	\$33,900	\$0	\$0	(\$10,000)	\$0	\$0	\$0	CO
Riverside NC Gravesite Expansion and Improvements	Riverside	CA	\$1,388	\$0	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	P
Rock Island NC Burial Area Expansion	Moline	IL	\$10,118	\$0	\$10,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Sacramento Valley VA NC Phase 1 Development ⁸	Solano County	CA	\$21,848	\$0	\$28,727	(\$7,000)	\$0	\$0	\$0	\$121	\$0	\$0	PC
San Joaquin Valley NC Gravesite Expansion and Improvements	Gustine	CA	\$22,794	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	P
Sarasota NC Phase 1 Development	Sarasota	FL	\$23,195	\$0	\$27,800	\$0	\$0	\$0	(\$4,605)	\$0	\$0	\$0	CO
South Florida NC Phase 1 Development ⁹	S. Florida (Miami)	FL	\$45,649	\$17,500	\$28,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Tahoma NC Cemetery Expansion	Kent	WA	\$25,800	\$0	\$0	\$0	\$0	\$25,800	\$0	\$0	\$0	\$0	AA
Tahoma NC Columbarium Expansion	Kent	WA	\$6,900	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Tallahassee Area Phase 1 Development	Tallahassee	FL	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	P
Washington Crossing NC Phase 1 Development	Philadelphia	PA	\$26,300	\$0	\$29,600	\$0	\$0	\$0	(\$3,300)	\$0	\$0	\$0	CO
Willamette NC Columbarium & Cemetery Improvements	Portland	OR	\$8,903	\$8,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Willamette NC Columbarium Expansion	Portland	OR	\$8,345	\$8,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PC
Total			\$906,916	\$148,678	\$432,127	\$75,885	\$72,990	\$75,800	(\$36,685)	\$121	\$116,000	\$22,000	

Status Codes:

CA - Canceled

CD - Construction Documents

CO - Construction

FC - Financially Complete

SD - Schematic Design

SD/DD - Schematics/Design Development

P - Planning

PC - Physically Complete

¹ The Prior Year column indicates the amount from FY 2003 and before.

² Deduction amounts reflect funds made available for other uses in support of the major construction program.

³ Funds in the amount of \$7M were transferred from the NCA working reserve in FY 2009.

⁴ Funds transferred from bonding company in amount of \$5.85M.

⁵ Funds in the amount of \$301K were transferred from the NCA working reserve.

⁶ Funds in the amount of \$85K transferred in FY 2008, from NCA working reserve.

⁷ Land acquisition for the establishment of six new national cemeteries in the following locations: Bakersfield-area, California; Birmingham-area, Alabama; Columbia/Greenville-area, South Carolina; Jacksonville-area, Florida; Sarasota County-area, Florida; and Southeastern Pennsylvania.

⁸ Funds appropriated \$21.427 Million in FY 2005, funds of \$7.3M transferred from NCA working reserve in FY 2007, \$7.0M removed from project and placed in NCA working reserve in FY 2009; \$121K transferred from NCA Working Reserve in 2013.

⁹ In FY 2001, \$15M was appropriated for land acquisition. Funds appropriated in FY 2007 \$23.149M, \$5M transferred from NCA working reserve.

¹⁰ Funds were reprogrammed to working reserve in FY 2011

¹¹ \$500K was reprogrammed from working reserve in FY 2011.

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Appendix H -Prior Year/Grandfathered Project Lists

The projects in the table below were prioritized and approved for funding prior to FY 2014. The projects in the following table were previously funded and/or in approved operating plan, or included in a previous year Capital Plan as a current year or budget year project. See Appendix G, History of VHA Projects Update for more information. See Chapter 8.2, VA SCIP Overview, section Applying the SCIP Process to the Construction Programs Budget Request for an explanation of how grandfathered major construction projects are included in funding requests each year.

Table H-1: VHA Major Construction Prior Year/Grandfathered Projects (Sorted by VISN)

VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
1	Brockton	MA	Long Term Spinal Cord Injury Center	188,000
2	Canandaigua	NY	Construction & Renovation	370,100
3	Bronx	NY	Spinal Cord Injury	225,900
5	Perry Point	MD	Replacement Community Living Center	90,100
9	Louisville	KY	New Medical Facility	900,000
15	St. Louis (JB)	MO	Medical Facility Improvements and Cemetery Expansion	366,500
15	St. Louis (JC)	MO	Replace Bed Tower/Clinical Exp.	433,400
17	Dallas	TX	Spinal Cord Injury	155,200
17	Dallas	TX	Mental Health	156,400
20	American Lake	WA	Seismic Building 81	52,600
20	Seattle	WA	Mental Health Building 101	222,000
21	Alameda	CA	Outpatient Clinic and Columbarium	208,600
21	Livermore	CA	Realignment and Closure	354,300
21	Palo Alto	CA	Polytrauma/Ambulatory Care	716,600
21	Reno	NV	Upgrade B1 Seismic, Life Safety, Utility Correction and Expand Clinical Services	213,800
21	San Francisco	CA	Seismic Retrofit/Replace Bldgs - 1, 6, 8, and 12	224,800
22	Long Beach	CA	Seismic Corrections - Mental Health and Community Living Center	258,400
22	San Diego	CA	SCI and Seismic Building 11	195,000
22	West Los Angeles	CA	Seismic Corrections - 12 Buildings	346,900
22	West Los Angeles	CA	Construct New Essential Care Tower/B500 Seismic Correction and Renovation	1,027,900

VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
23	Omaha	NE	Replacement Medical Facility	560,000
			Total, Major Construction	7,266,500

The projects in the following table were previously funded and/or in an approved operating plan, or included in a previous year's Capital Plan as a current year or budget year project. Projects categorized as FY12 SCIP were prioritized and approved for funding for FY 2012. Projects categorized as FY13 SCIP were prioritized and approved for funding for FY 2013. Planned obligations for FY 2013 for the projects in the table below can be found in their individual VISN sub-chapters in Chapter 8.3, Veterans Health Administration.

Table H-2: VHA Minor Construction Prior Year/Grandfathered Projects (Sorted by Type, by VISN)

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	1	Brockton	MA	Improve Life Safety Deficiencies	6,950
FY12 SCIP	1	Brockton	MA	Build Addition for MRI/CT Radiology	6,891
FY12 SCIP	1	Providence	RI	Expand Sterile Processing & Distribution	9,985
FY12 SCIP	2	Buffalo	NY	Consolidate Surgical Programs	9,944
FY12 SCIP	4	Wilmington	DE	Build New Medical Center Entrances (Community Living Center and SW7)	5,992
FY12 SCIP	4	Altoona	PA	Expand & Improve Behavioral Health Clinic	9,794
FY12 SCIP	4	Erie	PA	Replace Community Living Center	9,557
FY12 SCIP	4	Erie	PA	Build Parking Garage	8,500
FY12 SCIP	4	Philadelphia	PA	Expand Main Entrance Building 1	3,668
FY12 SCIP	4	Wilkes-Barre	PA	Build Community Living Center, Phase 1	9,722
FY12 SCIP	5	Martinsburg	WV	Build Women's Wellness Center	7,498
FY12 SCIP	6	Salisbury	VA	Renovate Intensive Care Unit	9,126
FY12 SCIP	6	Salisbury	VA	Renovate Clinical Lab	9,472
FY12 SCIP	6	Salisbury	VA	Renovate Building 11 for Residential Care	8,226
FY12 SCIP	8	Orlando	FL	Build New Research Space	9,088
FY12 SCIP	10	Chillicothe	OH	Build Laboratory/Prosthetics Addition to Building 31	9,405
FY12 SCIP	10	Chillicothe	OH	Building Addition to B 31 for Sterile Processing and Distribution	9,445
FY12 SCIP	10	Cincinnati	OH	Relocate Community Living Center, Phase 4	8,534

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	10	Cincinnati	OH	Replace Animal Research Facility, Phase 3	8,908
FY12 SCIP	10	Columbus	OH	Build Specialty Care Addition	9,000
FY12 SCIP	15	Kansas City	MO	Expand Lab Services, Radiology, & Acute Rehabilitation	9,792
FY12 SCIP	16	Oklahoma City	OK	Expand Lawton Outpatient Clinic	2,677
FY12 SCIP	18	Phoenix	AZ	Renovate Community Living Center, Phase 2	9,896
FY12 SCIP	18	Phoenix	AZ	Build Parking Garage	9,799
FY12 SCIP	18	Phoenix	AZ	Expand Building 1 for Clinical Services	9,945
FY12 SCIP	18	Prescott	AZ	Expand Rehab Medicine & Sterile Processing and Distribution	9,187
FY12 SCIP	18	Tucson	AZ	Build Mental Health Beds	9,846
FY12 SCIP	18	Albuquerque	NM	Build Acute Psychiatric Unit	9,714
FY12 SCIP	18	Albuquerque	NM	Build New Community Living Center, Phase 1	9,597
FY12 SCIP	18	Amarillo	TX	Expand Rehabilitation and Prosthetics Wing	8,759
FY12 SCIP	18	Big Spring	TX	Build Community Living Center	8,253
FY12 SCIP	19	Grand Junction	CO	Build OT/ PT/ Prosthetics Building	9,087
FY12 SCIP	19	Grand Junction	CO	Build Parking Structure 1	9,620
FY12 SCIP	19	Salt Lake City	UT	Build Rehab/Prosthetics & Ortho/Neuro/Holistic Medicine Addition (B.01)	9,964
FY12 SCIP	19	Salt Lake City	UT	Build Specialty Clinics Building (B.51)	9,897
FY12 SCIP	19	Cheyenne	WY	Expand Laboratory	1,321
FY12 SCIP	19	Cheyenne	WY	Replace 20 Community Living Center Beds	7,773
FY12 SCIP	19	Sheridan	WY	Expand Domiciliary	9,105
FY12 SCIP	20	Vancouver	WA	Build Primary Care Clinic	9,300
FY12 SCIP	20	Portland	OR	Build Primary Care Clinic	9,300

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	21	Fresno	CA	Expand Community Living Center	9,735
FY12 SCIP	21	Fresno	CA	Expand and Relocate Imaging Services to 1st Floor Building 1	9,464
FY12 SCIP	21	Martinez	CA	Purchase Parking Lot	2,400
FY12 SCIP	21	Menlo Park	CA	Seismic Correction of Building 323 and Infrastructure Enhancements	9,800
FY12 SCIP	21	Palo Alto	CA	Expand Homeless Domiciliary Outpatient and Therapy Programs	9,800
FY12 SCIP	21	Palo Alto	CA	Build New Patient Simulation Center for the National SimLEARN Initiative	9,800
FY12 SCIP	21	Sacramento	CA	Build Medical Specialties Building	9,310
FY12 SCIP	21	Sacramento	CA	Purchase Land for VAMC Expansion and Parking	8,715
FY12 SCIP	21	Reno	NV	Relocate, Upgrade & Expand ICU	9,500
FY12 SCIP	21	Reno	NV	Purchase Land for Medical Center Expansion & Parking	8,800
FY12 SCIP	22	Loma Linda	CA	Expand Community Living Center	9,994
FY12 SCIP	22	Loma Linda	CA	Consolidate Intensive Care Unit	9,482
FY12 SCIP	22	Loma Linda	CA	Expand Emergency Department	9,593
FY12 SCIP	22	West Los Angeles	CA	Build New Dialysis Building	7,145
FY12 SCIP	23	Des Moines	IA	Build Sterile Processing and Distribution Addition	9,082
FY12 SCIP	23	Iowa City	IA	Expand Building 1 for PCMH/ Ambulatory Care/Radiology/Egress Stairwell Addition	9,970

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	23	St. Cloud	MN	Reconfigure/Expand Buildings 9 & 28 for Residential Rehabilitation Treatment Program	8,069
FY12 SCIP	23	Fort Meade	SD	Build Surgical Tower Addition	9,266
FY12 SCIP	23	Sioux Falls	SD	Build Primary Care Addition	3,149
FY12 SCIP	23	Sioux Falls	SD	Expand Emergency Department/Relocate Oncology Services	3,767
FY13 SCIP	1	Newington	CT	Expand Primary Care Clinic	9,850
FY13 SCIP	1	Boston	MA	Replace Linac (Linear Accelerator) Unit Site Prep	4,800
FY13 SCIP	1	Boston	MA	Research Addition JP	9,800
FY13 SCIP	1	Boston	MA	Parking Garage WR	9,880
FY13 SCIP	1	Providence	RI	Convert Harwood USARC for Providence VAMC Research Use	9,633
FY13 SCIP	1	Providence	RI	Construct Clean Core Addition to Surgical Suite	9,700
FY13 SCIP	3	Montrose	NY	Expand Outpatient Services building 3	7,000
FY13 SCIP	3	Northport	NY	Renovate Emergency Room	9,900
FY13 SCIP	4	Elsmere	DE	Construct Parking Garage	8,776
FY13 SCIP	4	Altoona	PA	Provide Parking Garage	9,900
FY13 SCIP	4	Lebanon	PA	Construct Intensive Care Unit/Medical/Surgical Unit	9,900
FY13 SCIP	4	Philadelphia	PA	Upgrade Community Living Center - Addition for New Recreation Center	7,785
FY13 SCIP	4	Clarksburg	WV	Construct Behavioral Health Villas	5,000
FY13 SCIP	4	Clarksburg	WV	Improve Ambulatory Care Support & Physical Security	9,150
FY13 SCIP	5	Martinsburg	WV	Construct New Warehouse	7,200
FY13 SCIP	6	Durham	NC	Expand Parking Garage Bldg #33	6,800
FY13 SCIP	6	Durham	NC	Construct New Outpatient Care Building #17	9,700

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	6	Durham	NC	Renovate and Expand Community Living Center and Hospice Bldg #23	9,900
FY13 SCIP	6	Fayetteville	NC	Construct Stand alone Community Living Center	9,800
FY13 SCIP	6	Salisbury	NC	Construct New Parking Structure	8,895
FY13 SCIP	6	Hampton	VA	Construct New Mental Health Building	9,719
FY13 SCIP	6	Hampton	VA	Construct 2nd Floor Addition on Building 110B for Specialty and Primary Care	9,974
FY13 SCIP	6	Richmond	VA	Construct New Parking Garage	9,234
FY13 SCIP	6	Richmond	VA	Construct Spinal Cord Injury Enhancement Center	9,264
FY13 SCIP	6	Salem	VA	Expand/Renovate Emergency Department	6,600
FY13 SCIP	6	Beckley	WV	Correct Deficiencies in Supply Processing and Distribution and Operating Room Areas	7,627
FY13 SCIP	7	Tuscaloosa	AL	Construct Community Living Center Cottages Phase III	9,993
FY13 SCIP	7	Atlanta	GA	Construct Primary/Urgent Care Addition	9,999
FY13 SCIP	7	Charleston	SC	Expand Sterile Processing and Distribution	5,280
FY13 SCIP	7	Charleston	SC	Construct Parking Deck	9,994
FY13 SCIP	8	Tampa	FL	Construct New Mental Health Clinic, 80 Bed Domiciliary, and Primary Care Clinic	9,125
FY13 SCIP	9	Louisville	KY	Construct Community Outpatient Clinic at Fort Knox	6,530
FY13 SCIP	10	Cincinnati	OH	Construct Inpatient Bed Tower Addition to Correct Patient Privacy, Floors 4 & 5	9,900
FY13 SCIP	10	Cleveland	OH	Construct VHA/VBA Compensation & Pension Addition	9,900
FY13 SCIP	10	Columbus	OH	Construct Parking Garage	9,500
FY13 SCIP	11	Ann Arbor	MI	Construct a Clinical Support and Logistics Distribution Center	6,250
FY13 SCIP	11	Ann Arbor	MI	Expand Ambulatory Care Clinical Exam Rooms	8,480

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	11	Ann Arbor	MI	Build Out Clinics in Prior Emergency Room / Urgent Care	9,540
FY13 SCIP	11	Detroit	MI	Remodel Lobby to Improve Safety and Security	1,749
FY13 SCIP	12	North Chicago	IL	Increase Parking Garage Capacity	6,000
FY13 SCIP	15	Marion	IL	Construct Mental Health Residential Rehabilitation Treatment Program Addition	2,000
FY13 SCIP	15	Marion	IL	Seismic Upgrade and Remodel Building 8	9,000
FY13 SCIP	15	Columbia	MO	Expand Ambulatory Care Addition, Phase 1	9,979
FY13 SCIP	15	Kansas City	MO	Construct Patient Parking Garage	9,950
FY13 SCIP	15	Kansas City	MO	Construct Inpatient Mental Health Building for Right Sizing	9,950
FY13 SCIP	15	Poplar Bluff	MO	Construct Clinical and Urgent Care Addition	9,985
FY13 SCIP	16	Little Rock	AR	Construct Parking Garage	9,800
FY13 SCIP	16	Shreveport	LA	Construct Parking Garage - 4	9,487
FY13 SCIP	16	Shreveport	LA	Expand Radiology & Supply, Processing & Distribution (SPD)	9,823
FY13 SCIP	16	Jackson	MS	Construct New Outpatient Services Center	9,900
FY13 SCIP	16	Oklahoma City	OK	Expand Supply Processing & Distribution (SPD)	7,800
FY13 SCIP	16	Oklahoma City	OK	Expand Health Wing for Employee Wellness, Therapeutic Clinic & Learning Resource Center	9,800
FY13 SCIP	17	Bonham	TX	Renovate and Expand Ambulatory Care & and Lab	9,800
FY13 SCIP	17	Dallas	TX	Expand Dallas Patient Parking - Parking Garage Phase 2	9,885
FY13 SCIP	17	Dallas	TX	Construct Dallas Surgical Center - I	10,000
FY13 SCIP	17	San Antonio	TX	Renovate and Expand Corpus Clinic	10,000

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	18	Phoenix	AZ	Build New Outpatient Behavioral Health Building	9,714
FY13 SCIP	18	Phoenix	AZ	Expand Supply Processing, Decontamination and Distribution	9,693
FY13 SCIP	18	Prescott	AZ	Construct Lab & Pharmacy	9,700
FY13 SCIP	18	Tucson	AZ	Additional Research Labs	5,810
FY13 SCIP	18	Tucson	AZ	Expand Clinics for Patient Aligned Care Teams (Phase 1)	9,762
FY13 SCIP	18	Albuquerque	NM	Renovate Building 41, 4A Quadrant, 20 Bed Ward	9,760
FY13 SCIP	18	Amarillo	TX	Construct Community Living Center	9,900
FY13 SCIP	18	Amarillo	TX	Construct Primary Care Clinic	9,988
FY13 SCIP	20	Portland	OR	Expand Emergency Department	9,408
FY13 SCIP	20	White City	OR	Replace Building 248 for Chaplain Services	2,575
FY13 SCIP	20	White City	OR	Replace Seismically Deficient Domiciliary Bldg 203	9,600
FY13 SCIP	20	Spokane	WA	Expand and Renovate Operating Suite	6,291
FY13 SCIP	20	Spokane	WA	Construct Intensive Outpatient Mental Health/Education Building	9,870
FY13 SCIP	21	Fresno	CA	Expand Medical Center and Parking through Land Purchase	9,900
FY13 SCIP	21	Martinez	CA	Construct Neurocog/Traumatic Brain Injury/Physical Rehab Research Building	9,517
FY13 SCIP	21	Menlo Park	CA	Building 334 National Center for Post Traumatic Stress Disorder Expansion and Renovation	9,950
FY13 SCIP	21	Menlo Park	CA	Replace Seismically Deficient Building 114 Central Utilities Plant	9,980
FY13 SCIP	21	Palo Alto	CA	Expand Emergency Department Facilities	9,975
FY13 SCIP	21	Sacramento	CA	Correct Building 650 Seismic Deficiencies and Renovate 1st Floor	7,556
FY13 SCIP	21	San Francisco	CA	Expand Clinical Operating Rooms & Surgery	9,995

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	22	San Diego	CA	400 Car Parking Structure II	9,900
FY13 SCIP	23	St. Cloud	MN	Expand/Construct Outpatient Mental Health Clinic	9,496
FY13 SCIP	23	St. Cloud	MN	Construct Community Living Center Cottage	9,716
FY13 SCIP	23	St. Cloud	MN	Expand Building 1 for Acute Diagnostic Imaging Center	9,893
FY13 SCIP	23	Fargo	ND	Remodel and Expand Urgent Care Area	8,250
FY13 SCIP	23	Sioux Falls	SD	Construct four-room OR surgical suite	9,051
FY13 SCIP	23	Sioux Falls	SD	Construct Outpatient Specialty Medicine Addition	2,790
GF	1	West Haven	CT	Mental Health Access Expansion	9,890
GF	1	West Haven	CT	Surgical Specialty Clinic Addition	8,020
GF	1	West Roxbury	MA	Ambulatory Care Addition	8,680
GF	1	West Roxbury	MA	Replace Research Building	9,325
GF	1	White River Junction	VT	Replacement Sterile Processing and Distribution	8,884
GF	2	Albany	NY	New Emergency Department	7,785
GF	2	Batavia	NY	Ward C Privacy Renovations	8,270
GF	3	East Orange	NJ	Construct New Emergency Department	9,769
GF	3	Lyons	NJ	Correct CLC Deficiencies	9,898
GF	3	Brooklyn	NY	Patient Improvement - Rehab/Audiology	8,938
GF	3	Castle Point	NY	Expand and Renovation Urgent Care Area	9,258
GF	3	New York	NY	Correct Seismic Deficiencies of Main Hospital	8,843
GF	3	Northport	NY	CLC 3 - New Construction	9,886
GF	4	Clarksburg	PA	Construct Parking Garage	9,652
GF	4	Lebanon	PA	Behavioral Health Treatment Complex	7,766

Minor Prior Year Category	VISN/ Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	4	Philadelphia	PA	Expand Parking, Phase 2	9,800
GF	4	Pittsburg	PA	Research Building Addition	8,512
GF	4	Pittsburg	PA	Expand Medical and Surgical Clinics	9,711
GF	5	Washington	DC	Expand Patient/Visitor Parking Garage	9,335
GF	5	Washington	DC	Comprehensive Nursing Rehabilitation Center Addition for Blind Rehab & OEF/OIF Transitional Rehabilitation	7,050
GF	5	Washington	DC	4E Patient Ward Renovation/Expansion	7,253
GF	5	Washington	DC	OIF/OEF Welcome Center	4,830
GF	5	Baltimore	MD	Managed Care/ED Improvements and Enrollment Center	9,522
GF	5	Perry Point	MD	36-Bed Psychiatric Residential Rehabilitation Treatment Program Replacement, Phase 2	7,777
GF	5	Perry Point	MD	Expand OIF/OEF and Renovate Bldg 80 for Outpatient Mental Health	8,000
GF	5	Martinsburg	WV	Relocate Dementia Unit for Polytrauma	9,580
GF	6	Asheville	NC	Demolish/Replace Building 9	9,900
GF	6	Beckley	NC	Specialty/Ancillary Care Construction	2,248
GF	6	Hampton	VA	Renovate/Expand Spinal Cord Injury	9,853
GF	6	Richmond	VA	Mental Health Recovery Center	9,538
GF	6	Richmond	VA	Dialysis Expansion	9,660
GF	6	Salisbury	VA	Mental Health Renovation, Phase 3	6,020
GF	6	Salisbury	VA	Long Term Care Renovation, Phase 3	9,080
GF	7	Birmingham	AL	Ambulatory Surgery Improvements	8,561
GF	7	Tuscaloosa	AL	Community Living Center Cottages, Phase 2	9,974
GF	7	Tuskegee	AL	Relocate Acute Mental Health Beds to Building 120	8,983

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	7	Atlanta	GA	Urgent Care/Primary Care Support	9,818
GF	8	Bay Pines	FL	Research Center - Research	6,986
GF	8	Bay Pines	FL	Construct Cancer Infusion Therapy Center	7,989
GF	8	Gainesville	FL	Expand ICU	8,500
GF	8	Gainesville	FL	Expand Parking Garage, Phase 3	7,000
GF	8	West Palm Beach	FL	Mental Health Domiciliary	9,903
GF	9	Lexington	KY	5th Floor Main Addition, CDD	9,371
GF	9	Memphis	TN	Building 1A Entrance & Expand Structural Improvements	8,817
GF	9	Mountain Home	TN	Community Living Center, Building 162 - Add Second Floor	1,462
GF	9	Mountain Home	TN	Expand ER, Building 204	3,274
GF	10	Chillicothe	OH	Renovate Community Living Center B-211 West	9,801
GF	10	Chillicothe	OH	Clinical Addition to Building 31	9,822
GF	10	Cleveland	OH	Emergency Department and Specialty Care Clinic Addition	9,163
GF	11	Danville	IL	Four Community Living Center 12-Bed Modules	9,052
GF	11	Detroit	IL	Expand Emergency Room	9,746
GF	11	Ann Arbor	MI	Expand East Parking Structure	5,895
GF	12	Chicago	IL	Expand Outpatient Clinics, Bldg 20, 2nd Floor Addition	9,894
GF	12	Chicago	IL	Expand New & Remodel Existing Material Mgmt Area	5,818
GF	12	Madison	IL	Consolidate ICU's	9,830
GF	12	Tomah	WI	Renovate Building 2 for Transitional Residency Program	9,667
GF	12	Tomah	WI	Construct Recreation Therapy Building	5,596
GF	15	Leavenworth	KS	NHCU Relocation	9,962

Minor Prior Year Category	VISN/ Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	15	Topeka	KS	Specialty Care Addition	4,500
GF	15	Wichita	KS	Expand Primary Care	8,810
GF	15	Columbia	MO	Construct Parking Structure	9,376
GF	15	Columbia	MO	Relocate ICU	9,036
GF	15	Columbia	MO	Relocate Sterile Processing and Distribution	8,119
GF	15	Kansas City	MO	Transitional Nursing Home Care Unit	9,074
GF	16	Little Rock	AR	Construct New Substance Abuse Building	9,924
GF	16	Little Rock	AR	Consolidate North Little Rock Patient Care Services	9,550
GF	16	Biloxi	MS	VA/DoD Panama City Community Based Outpatient Clinic Replacement	9,995
GF	16	Fayetteville	MS	Renovate Former Army Reserve Center	6,651
GF	16	Jackson	MS	Provide 3rd Floor for Community Living Center Expansion, Phase 1	9,666
GF	16	Oklahoma City	OK	Surgical Intensive Care Unit Expansion	9,700
GF	16	Oklahoma City	OK	1st & 2nd Floor Clinic Expansion	8,218
GF	16	Oklahoma City	OK	Construct Parking Structure	9,807
GF	17	Dallas	TX	Emergency Room Expansion	9,994
GF	17	San Antonio	TX	Parking Garage, Phase 1	9,902
GF	17	San Antonio	TX	Purchase Land and Facility	5,092
GF	17	Temple	TX	Urgent Care Replacement	9,772
GF	17	Temple	TX	Surgery Suite Replacement	9,881
GF	17	Temple	TX	Research Addition Bldg 205 - Research	9,811
GF	17	Waco	TX	Waco OPC Replacement, Phase 1	9,616

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	18	Phoenix	AZ	Building 5 & 6 Replacement for Dental Clinic	9,306
GF	18	Phoenix	AZ	Expand and Renovate Emergency Department	9,771
GF	18	Prescott	AZ	Mental Health Facility	9,112
GF	18	Albuquerque	NM	Operating Room Expansion	9,487
GF	18	Albuquerque	NM	MICU and SICU Consolidation	9,054
GF	18	Albuquerque	NM	Seismic Correction Bldg 1 - Seismic	9,600
GF	18	Amarillo	TX	Emergency Room	5,033
GF	18	El Paso	TX	Dental & Clinical Expansion	9,988
GF	19	Denver	CO	Psychiatric Residential Rehabilitation Program	9,320
GF	19	Ft. Harrison	MT	Correct Patient Privacy	9,931
GF	19	Cheyenne	WY	Behavioral Health Unit	7,638
GF	20	Boise	ID	ICU 3rd Floor Building 67	9,916
GF	20	Boise	ID	Construct New Extended Care Unit	9,983
GF	20	Boise	ID	Medical Imaging Building	2,717
GF	20	Portland	OR	New Emergency Dept Bldg	9,825
GF	20	Roseburg	OR	Bldg 2 Acute Psych Ward Replacement - Seismic	9,775
GF	20	Roseburg	OR	Correct Sterile Processing and Distribution /Surgical Deficiencies	9,897
GF	20	Roseburg	OR	New MH SARRTP Building - Seismic	9,991

Minor Prior Year Category	VISN/ Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	20	Seattle	WA	Expand Specialty Clinics at Seattle	9,344
GF	21	Fresno	CA	Bldg 24 Seismic Corrections	9,058
GF	21	Fresno	CA	Outpatient Mental Health/Homeless Veteran Center Building	9,602
GF	21	Palo Alto	CA	Dry Lab Research Facility Acquisition	9,975
GF	21	Palo Alto	CA	Public Health Translational Research Center Seismic Corrections	9,950
GF	21	Palo Alto	CA	Genomic Medicine Research Center	9,920
GF	21	Sacramento	CA	Consolidate/Expand Medical Procedures	9,960
GF	21	San Francisco	CA	Emergency Prep/Response	9,935
GF	21	San Francisco	CA	Vivarium Replacement & Expansion - Research	9,315
GF	21	San Francisco	CA	Clinical Expansion for Mental Health and Sleep Lab	8,710
GF	21	San Francisco	CA	SFVAMC Welcome Center, Access and Security Improvements	9,646
GF	21	Reno	NV	TCU Culture and Patient Safety Improvements	9,800
GF	21	Reno	NV	Specialty Clinic Bldg	9,970
GF	21	Reno	NV	Remodel & Expand for Diagnostic, Imaging, Cardiology & Endo Services	9,700
GF	22	Loma Linda	CA	Cancer Center Building	9,830
GF	22	Loma Linda	CA	OP Pharmacy Building	9,638
GF	23	Iowa City	IA	400 Car Parking Garage	9,664
GF	23	Iowa City	IA	Relocate Surgical OP Rooms	9,940

Minor Prior Year Category	VISN / Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	23	Iowa City	IA	Renovate/Expand for Patient Support Areas	9,905
GF	23	Minneapolis	MN	Construct Parking Ramp	9,790
GF	23	St. Cloud	MN	Expand PC/SC, Reconfigure Support Space	9,730
GF	23	St. Cloud	MN	Rehabilitation Center	9,311
GF	23	Sioux Falls	SD	Construct Inpatient Med/Surg Unit/Renovate Existing Med/Surg	9,678
GF	VBA/ VHA	Manila	PI	Manila Payment to State Dept	7,000
GF	VHA	Various	NA	E85 Fueling Stations	10,000
GF	VHA	Various	NA	EUL Land Contribution	6,000

**Table H-3: VBA/NCA/Staff Office Minor Construction Prior Year/
Grandfathered Projects**

Minor Prior Year Category	Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	NCA	Golden Gate	CA	Repr Road, Curb, Drainage/Repl Site Signage (Phase 1 & 2)	4,500
FY12 SCIP	NCA	Abraham Lincoln	IL	Chicago Urban Imitative	5,350
FY12 SCIP	NCA	Camp Butler	IL	1,000 Niche Columbarium	1,366
FY12 SCIP	NCA	Ft. Scott	KS	Renovate Main Facility & Restore Rostrum	1,064
FY12 SCIP	NCA	Leavenworth	KS	Remodel/Expand PIC, Admin Bldg, and Addl Parking	1,013
FY12 SCIP	NCA	Lebanon	KY	Renovate Meigs Lodge	1,416
FY12 SCIP	NCA	Jefferson Barracks	MO	Renovate Old Maint Bldg/Honor Guard Area	220
FY12 SCIP	NCA	Dayton	OH	2,000 Niche Columbarium	2,380
FY12 SCIP	NCA	Ft. Sill	OK	Convert to Pre-Placed Crypts	2,000
FY12 SCIP	NCA	Willamette	OR	Replace Maint Bldg 3003	1,124
FY12 SCIP	NCA	NC of Alleghenies	PA	Install Pre-Placed Crypts	3,400
FY12 SCIP	NCA	Beaufort	SC	Gravesite Exp	3,800
FY12 SCIP	NCA	Florence	SC	Gravesite Exp & Develop Remaining Site	5,300
FY12 SCIP	NCA	West Virginia	WV	Replace Roads & Curbs and Install PPC	6,300
FY13 SCIP	NCA	Bushnell	FL	Renovate/Expand Admin Building	3,600
FY13 SCIP	NCA	Lake Worth	FL	6,000-Niche Columbarium	4,900
FY13 SCIP	NCA	Marietta	GA	Replace Roads & Storm Drainage	3,100
FY13 SCIP	NCA	Springfield	IL	Irrigate Entire Cemetery (NEW- 40 Acres)	3,300
FY13 SCIP	NCA	Springfield	IL	Convert to 2,500 Pre-placed Crypts	2,300
FY13 SCIP	NCA	Leavenworth	KS	Renovate/Repair Roads	1,500

Minor Prior Year Category	Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	NCA	St Louis	MO	Renovate Old Maintenance Building/Honor Guard Area	2,200
FY13 SCIP	NCA	Santa Fe	NM	Construct Columbarium	5,300
FY13 SCIP	NCA	Farmingdale	NY	Construct Equipment Storage Building w/Solar Array	2,000
FY13 SCIP	NCA	Farmingdale	NY	Renovate Admin/ Public RR	3,600
FY13 SCIP	NCA	Riverhead	NY	Renovate Committal Hub Building	1,500
FY13 SCIP	NCA	Riverhead	NY	Urban Initiative Columbarium-Only Satellite Cemetery NY	10,000
FY13 SCIP	NCA	Elgin	OK	Convert to Pre-placed Crypts	2,000
FY13 SCIP	NCA	Portland	OR	Gravesite Expansion - Columbarium and In-ground Cremains	7,500
FY13 SCIP	NCA	Bridgeville	PA	Install Pre-placed Crypts	3,400
FY13 SCIP	NCA	Beaufort	SC	Gravesite Expansion (Crypts & Columbarium)	3,800
FY13 SCIP	NCA	Florence	SC	Gravesite Expansion & Develop Remaining Site	5,300
FY13 SCIP	NCA	Johnson City	TN	Gravesite Expansion and Cemetery Improvement	10,000
FY13 SCIP	NCA	Madison	TN	Renovate Admin & Maintenance Buildings	1,800
FY13 SCIP	NCA	Alexandria	VA	Renovate Historic Lodge	2,000
FY13 SCIP	NCA	Grafton	WV	Roads & Curbs and Install Pre-placed Crypts	6,300
GF	NCA	San Bruno	CA	Replace Perimeter Fence	2,540
GF	NCA	San Bruno	CA	Renovate Rostrum and Road	1,350
GF	NCA	Phoenix	AZ	Construct Columbaria/Memorial Wall	2,640
GF	NCA	Prescott	AZ	Replace Rostrum; Add Shelter, Repair Roads, Entrance Sign	670
GF	NCA	Zachary	LA	Gravesite Expansion (New Land)	8,000

Minor Prior Year Category	Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	NCA	Augusta	MI	Add Pre-Placed Crypts and Roadway	2,400
GF	NCA	Corinth	MS	Repair Historic Perimeter Walls (Ph 4)	1,250
GF	NCA	New Bern	NC	Repair Historic Perimeter Walls (Ph 4)	1,250
GF	NCA	Santa Fe	NM	Acquire New Land (6-10 acres, Purchase)	2,250
GF	NCA	Florence	SC	Repair Historic Perimeter Walls (Ph 4)	1,250
GF	NCA	Memphis	TN	Demolish Lodge/Construct Rest Room; Replace Committal Shelter	5,500
GF	NCA	Ft. Sam Houston	TX	Repair/Replace Irrigation System	2,900
GF	NCA	Danville	VA	Repair Historic Perimeter Walls (Ph 4)	1,250
GF	NCA	Triangle	VA	Administration Building Replacement	4,800
FY13 SCIP	Staff	Hines	IL	Replace Fire Alarm and Fire Protection Systems	487
FY13 SCIP	Staff	Austin	TX	Hardening of Loading Dock Area	400
FY13 SCIP	Staff	Austin	TX	Expand Diesel Storage Capacity for Generators	250
FY13 SCIP	Staff	Austin	TX	Replace PITC Data Center Floor Mounted 20 Ton CRAC Units A/C	750
FY13 SCIP	Staff	Austin	TX	PITC Electrical Studies/Design/Build New EDG Distribution Plant	275
GF	Staff	Washington	DC	Lafayette Building	10,000
GF	Staff	Various		Install Fiber Optic Cabling	3,000
FY12 SCIP	VBA	Little Rock	AR	Replace HVAC	550
FY12 SCIP	VBA	St. Petersburg	FL	Repair Building Parapet and Gutters/Roof Deficiencies	5,825

Minor Prior Year Category	Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	VBA	Jackson	MS	Realign Service Center	400
FY12 SCIP	VBA	Jackson	MS	Replace HVAC	620
FY12 SCIP	VBA	Cleveland	OH	Renovate Regional Office	9,600
FY12 SCIP	VBA	Providence	RI	Relocate to New GSA Leased Space	3,400
FY12 SCIP	VBA	Sioux Falls	SD	Replace HVAC	500
FY13 SCIP	VBA	Montgomery	AL	Replace Fire Alarm System at the Montgomery VARO	413
FY13 SCIP	VBA	Montgomery	AL	Correct Hurricane Assessment Items Identified at the Montgomery VARO	1,005
FY13 SCIP	VBA	Montgomery	AL	Replace Existing Roof at Montgomery VARO	495
FY13 SCIP	VBA	Little Rock	AR	Replace Fan Coil System at Little Rock VARO	753
FY13 SCIP	VBA	Little Rock	AR	Correct Seismic and Other Structural Deficiencies at the Little Rock VARO	5,665
FY13 SCIP	VBA	St Petersburg	FL	Correct Hurricane Assessment Items Identified at the St. Petersburg VARO	560
FY13 SCIP	VBA	St. Louis	MO	Relocate St. Louis VARO from GSA-Leased to Federal Office Building Space	5,500
FY13 SCIP	VBA	Jackson	MS	Correct Hurricane Assessment Items Identified at the Jackson VARO	755
FY13 SCIP	VBA	Winston-Salem	NC	Consolidate and Renovate Winston-Salem VARO Federal Office Building Space	6,700
FY13 SCIP	VBA	Cleveland	OH	Realign and Renovate Cleveland VARO Federal Office Building Space	9,600
FY13 SCIP	VBA	Muskogee	OK	Build Out Consolidated Muskogee VARO GSA-Leased Space	8,500

Minor Prior Year Category	Admin	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	VBA	Providence	RI	Build Out New GSA-Leased Space and Relocate Providence VARO	3,400
FY13 SCIP	VBA	Nashville	TN	Build Out New Nashville VARO GSA-Leased Space	4,800
FY13 SCIP	VBA	Roanoke	VA	Realign and Renovate Floors 9,11, and 13 in the Roanoke VARO Federal Office Building Space	2,000
GF	VBA	Los Angeles	CA	New Lease	5,500
GF	VBA/ VHA	Manila	PI	Manila Payment to State Dept	7,000

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The projects in the following table were in previously funded and/or in approved operating plans, and /or included in a previous year's Capital Plan as a current year or budget year project. Projects categorized as FY12 SCIP were prioritized and approved for funding for FY 2012. Projects categorized as FY13 SCIP were prioritized and approved for funding for FY 2013. Planned obligations for FY 2013 for the projects in the table below can be found in their individual VISN sub-chapters in Chapter 8.3, Veterans Health Administration. The Non-recurring Maintenance (NRM) Program includes oversubscription, which signifies there are more projects than funds available. This allows for flexibility during the year if projects slip or costs are lower than expected.

Table H-4: VHA Non-recurring Maintenance Prior Year/Grandfathered Projects

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	1	Bedford	MA	Correct Deficiencies in Mental Health Inpatient Ward 6B	3,300
FY12 SCIP	1	West Haven	CT	Upgrade Exterior Lighting	1,505
FY12 SCIP	1	West Haven	CT	Renovate Animal Research Building 2	2,503
FY12 SCIP	1	Brockton	MA	Renovate Building 60 Veterans Transition Housing	5,500
FY12 SCIP	1	West Haven	CT	Renovate In-Patient Unit, Phase 2	9,900
FY12 SCIP	1	Boston	MA	Upgrade Electrical System, Phase 2	2,498
FY12 SCIP	1	Newington	CT	Replace Low Pressure Boiler	2,079
FY12 SCIP	1	West Roxbury	MA	Upgrade Elevators	1,100
FY12 SCIP	1	Brockton	MA	Upgrade Elevators	1,100
FY12 SCIP	1	Boston	MA	Replace Building 1 Exterior Panels, Phase 2	6,000
FY12 SCIP	1	White River Junction	VT	Renovate for a Womens Comprehensive Care Center	1,086
FY12 SCIP	1	West Roxbury	MA	Upgrade Emergency Generator B3	2,750
FY12 SCIP	1	West Roxbury	MA	Improve Chiller Plant Reliability	1,870
FY12 SCIP	1	Boston	MA	Correct Deficiencies in Research Buildings 1A and 7	6,836
FY12 SCIP	1	Manchester	NH	Replace Boiler Plant and Emergency Generators	4,726
FY12 SCIP	1	Augusta	ME	Renovate Women's Clinic	1,612

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	1	White River Junction	VT	Replace Standby Generator	2,199
FY12 SCIP	1	Brockton	MA	Renovate Ward for Patient Privacy	4,400
FY12 SCIP	1	Brockton	MA	Replace Fire Alarm, Phase 2	2,310
FY12 SCIP	1	West Roxbury	MA	Replace Fire Alarm, Phase 2	2,000
FY12 SCIP	1	West Roxbury	MA	Renovate Ward for Patient Privacy	4,400
FY12 SCIP	1	Newington	CT	Upgrade Bathroom for Handicap Access	1,200
FY12 SCIP	1	West Roxbury	MA	Install Backup Water Supply	1,650
FY12 SCIP	1	Augusta	ME	Relocate Mental Health to Building 206	2,282
FY12 SCIP	1	Boston	MA	Replace Fire Alarm, Phase 1 (Jamaica Plain)	2,000
FY12 SCIP	1	West Roxbury	MA	Prepare Site for PET/CT Scan Equipment	2,750
FY12 SCIP	1	Boston	MA	Upgrade Elevators (Jamaica Plain)	1,100
FY12 SCIP	1	Boston	MA	Build Emergency Backup Water Supply at Jamaica Plain	1,650
FY12 SCIP	1	Brockton	MA	Replace Damaged Doors and Upgrade Card Access System	2,200
FY12 SCIP	1	Brockton	MA	Correct Deficiencies in Research Buildings 44 and 46	2,216
FY12 SCIP	1	White River Junction	VT	Renovate Clinical Laboratory	3,122
FY12 SCIP	1	West Haven	CT	Correct Electrical Deficiencies, Phase 1	10,441
FY12 SCIP	1	Augusta	ME	Upgrade Fire Alarm Systems Campus-wide	1,210
FY12 SCIP	2	Buffalo	NY	Renovate Ward 9C	7,678
FY12 SCIP	2	Canandaigua	NY	Replace Piping in Crawl Space Building 37	1,030
FY12 SCIP	2	Albany	NY	Renovate Ward	4,405
FY12 SCIP	2	Syracuse	NY	Renovate 7 West for Patient Ward	2,986
FY12 SCIP	2	Bath	NY	Renovate Building 34	2,681
FY12 SCIP	3	Brooklyn	NY	Renovate Patient Wards	7,201
FY12 SCIP	3	New York	NY	Renovate Patient Ward	6,978
FY12 SCIP	3	Brooklyn	NY	Correct Infection Control Deficiencies	2,722
FY12 SCIP	3	East Orange	NJ	Improve Outpatient Environment 4B	1,980

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	3	Northport	NY	Update Exterior Lighting	2,365
FY12 SCIP	3	New York	NY	Renovate Women's Health Clinic	1,320
FY12 SCIP	4	Philadelphia	PA	Modify Womans Health	1,628
FY12 SCIP	4	Wilkes-Barre	PA	Expand Emergency Room	3,098
FY12 SCIP	4	Wilkes-Barre	PA	Expand Existing Oncology for SPU/GI/Pain Management	4,445
FY12 SCIP	4	Wilmington	DE	Renovate 5 West	6,543
FY12 SCIP	4	Wilkes-Barre	PA	Replace Water Tank	2,508
FY12 SCIP	4	Wilmington	DE	Renovate 8 West	6,050
FY12 SCIP	4	Altoona	PA	Upgrade 480 Volt Power Distribution	3,300
FY12 SCIP	4	Lebanon	PA	Upgrade Water Tower	1,001
FY12 SCIP	4	Altoona	PA	Add/Replace Mechanical Systems	2,750
FY12 SCIP	4	Altoona	PA	Repair Asphalt Paving and Concrete	2,639
FY12 SCIP	4	Clarksburg	WV	Renovate and Increase Mental Health Area 4A	6,600
FY12 SCIP	4	Philadelphia	PA	Convert Boiler Plant	2,750
FY12 SCIP	4	Philadelphia	PA	Rekey Medical Center	2,200
FY12 SCIP	4	Coatesville	PA	Build Imaging Suite Building 3	4,400
FY12 SCIP	4	Coatesville	PA	Build Laboratory & Medical Suites Building 3	4,470
FY12 SCIP	5	Martinsburg	WV	Renovate Community Living Center, Ward 5A, Phase 2	4,307
FY12 SCIP	5	Martinsburg	WV	Renovate Mental Health Domiciliary Building 502, Phase 1	3,685
FY12 SCIP	5	Martinsburg	WV	Building Access Systems	1,100
FY12 SCIP	5	Washington	DC	Renovate Public Restrooms, Phase 1	2,749
FY12 SCIP	5	Washington	DC	Replace HVAC System & Controls in Research	1,650
FY12 SCIP	5	Martinsburg	WV	Renovate 200 Row, Phase 2	4,607
FY12 SCIP	6	Salem	VA	Renovate Vacant Space for Rural Health Program	1,320
FY12 SCIP	6	Salisbury	NC	Renovate Clinical Lab	9,472
FY12 SCIP	6	Salisbury	NC	Renovate Intensive Care Unit	9,126
FY12 SCIP	6	Salisbury	NC	Renovate Building 11 for Residential Care	8,226
FY12 SCIP	6	Asheville	NC	Build Additional Water Tower	1,100

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	6	Richmond	VA	Improve Patient Privacy 4D/C	3,073
FY12 SCIP	6	Fayetteville	NC	Renovate Bathroom	1,925
FY12 SCIP	6	Salem	VA	Upgrade Electrical Distribution Systems	2,365
FY12 SCIP	6	Asheville	NC	Renovate Ward 1 West for Clinics	3,575
FY12 SCIP	6	Beckley	WV	Renovate/Expand Imaging	3,250
FY12 SCIP	6	Hampton	VA	Replace Deteriorated Water Lines	3,300
FY12 SCIP	6	Fayetteville	NC	Build New Video Conference Room	1,219
FY12 SCIP	6	Salem	VA	Upgrade Water Distribution	3,190
FY12 SCIP	7	Atlanta	GA	Renovate Fort McPherson, Phase 2 (Decatur)	8,527
FY12 SCIP	7	Charleston	SC	Renovate Front Lobby	1,001
FY12 SCIP	7	Augusta	GA	Renovate Laboratory Areas B801	4,000
FY12 SCIP	7	Dublin	GA	Renovate B34 to Outpatient MH	7,964
FY12 SCIP	7	Tuskegee	AL	Renovate Building 3A-4	3,000
FY12 SCIP	7	Birmingham	AL	Renovate Emergency Room Urgent Care Facility	1,238
FY12 SCIP	7	Augusta	GA	Enhance Security E1 (Downtown)	4,000
FY12 SCIP	7	Montgomery	AL	Renovate Urgent Care/Radiology/Nuclear Med/Prosthetics	3,001
FY12 SCIP	7	Dublin	GA	Renovate 11B for Surgery Suite	4,155
FY12 SCIP	7	Augusta	GA	Renovate Mental Health Wards A2	6,000
FY12 SCIP	7	Charleston	SC	Correct Induction Units 5B South	3,301
FY12 SCIP	7	Charleston	SC	Install New 1,000 Ton Chiller Above Flood Plain	3,960
FY12 SCIP	7	Tuscaloosa	AL	Correct Deficiencies B33	7,864
FY12 SCIP	7	Charleston	SC	Renovate to Add a 6th OR	4,399
FY12 SCIP	7	Charleston	SC	Replace Fire Alarm System	1,324
FY12 SCIP	7	Tuscaloosa	AL	Correct Deficiencies B39	6,160
FY12 SCIP	8	San Juan	PR	Expand Emergency Department & Observation Unit	6,654
FY12 SCIP	8	San Juan	PR	Build Integrated Waste Management Center	3,520
FY12 SCIP	8	Bay Pines	FL	Renovate Community Living Center, Phase 2	5,445
FY12 SCIP	8	Bay Pines	FL	Renovate Patient Wards B-100, 3C & 4A	8,806

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	8	Gainesville	FL	Replace Exterior Windows B-1, Phase 2	1,455
FY12 SCIP	9	Huntington	WV	Replace Chillers/Controls 1S	2,750
FY12 SCIP	9	Lexington	KY	Renovate Portions of Buildings 12 and 17 for Supply, Processing, and Distribution	3,850
FY12 SCIP	9	Huntington	WV	Renovate Former BRAC Property	6,336
FY12 SCIP	9	Memphis	TN	Mitigate Security Risks	2,531
FY12 SCIP	9	Murfreesboro	TN	Pave Parking Lot and Improve Accessibility	1,500
FY12 SCIP	9	Memphis	TN	Renovate Ground Floor Research	2,090
FY12 SCIP	9	Louisville	KY	Renovate Research Building 19	2,821
FY12 SCIP	9	Memphis	TN	Upgrade Controls and Energy Management System	5,192
FY12 SCIP	9	Memphis	TN	Upgrade Fire Sprinkler Protection	1,607
FY12 SCIP	9	Murfreesboro	TN	Abate Asbestos	1,600
FY12 SCIP	10	Columbus	OH	Expand Clinical Space, 4th Floor	1,606
FY12 SCIP	10	Chillicothe	OH	Replace/Add Emergency Generators(1)	1,869
FY12 SCIP	10	Cleveland	OH	Repurpose Medical Administration File Room	1,899
FY12 SCIP	10	Cincinnati	OH	Replace Cooling Towers, Provide Economizer, Upgrade Electrical Line, and Install New Chiller, to Chiller Plant	2,901
FY12 SCIP	10	Cleveland	OH	Renovate Mental Health Clinic	1,699
FY12 SCIP	10	Cleveland	OH	Renovate Research North	3,120
FY12 SCIP	11	Saginaw	MI	Build Sprinkler Standpipe	1,106
FY12 SCIP	11	Saginaw	MI	Renovate Restrooms in Buildings 1, 2, 3, and 4	2,740
FY12 SCIP	11	Saginaw	MI	Replace Domestic and Sanitary Water System Building 1	2,050
FY12 SCIP	11	Saginaw	MI	Upgrade Surgery HVAC System	2,241
FY12 SCIP	11	Marion	IN	Replace Boilers and Piping in Boiler Plant, B-76	7,500
FY12 SCIP	12	North Chicago	IL	Renovate Building 4 Education	5,775
FY12 SCIP	12	Milwaukee	WI	Correct Deficiencies in Research Building 70, Phase 1	9,918

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	12	North Chicago	IL	Renovate Building 6 Kitchen	5,500
FY12 SCIP	12	Chicago	IL	Relocate IRM Offices	6,600
FY12 SCIP	12	Iron Mountain	MI	Expand Mental Health 3C	1,604
FY12 SCIP	12	Milwaukee	WI	Renovate Building 111 South Entrance for Patient Receiving	2,559
FY12 SCIP	12	Milwaukee	WI	Correct Fire Safety Evacuation System in Building 41, Phase 1	8,131
FY12 SCIP	12	Chicago	IL	Replace Clothwire in Building 1	1,320
FY12 SCIP	12	Chicago	IL	Relocate Cardiology Suite & Waiting Room	4,659
FY12 SCIP	12	Iron Mountain	MI	Renovate Surgery	4,928
FY12 SCIP	12	Tomah	WI	Renovate 2nd and 3rd Floors Building 406	8,712
FY12 SCIP	12	Madison	WI	Renovate Radiology	1,517
FY12 SCIP	12	Madison	WI	Remodel Physical Therapy & Prosthetics	2,384
FY12 SCIP	12	Hines	IL	Install Standby Power for Animal Research, Building 1	6,050
FY12 SCIP	12	Tomah	WI	Renovate 2nd and 3rd Floors Building 402	9,504
FY12 SCIP	12	Chicago	IL	Replace Obsolete/Inadequate Electrical Panels, Phases 2 - 5	1,671
FY12 SCIP	12	Iron Mountain	MI	Expand Medical Surgical 4 West	2,640
FY12 SCIP	15	Columbia	MO	Upgrade Electrical, Phase 9	2,200
FY12 SCIP	15	Columbia	MO	Relocate Cardiology	3,606
FY12 SCIP	15	Leavenworth	KS	Replace Sanitary Risers Building 90	1,437
FY12 SCIP	16	Little Rock	AR	Install Combined Heat-Power Steam Generator Unit	5,500
FY12 SCIP	16	Muskogee	OK	Replace 1E9 Generator	1,540
FY12 SCIP	16	North Little Rock	AR	Improve Security for Information Technology Closets and Systems	1,900
FY12 SCIP	16	Alexandria	LA	Replace Heating, Ventilation, and Air Conditioning Controls with Digital Controls	1,797
FY12 SCIP	17	Dallas	TX	Renovate Building 1 for Administration Space	2,248

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	17	Dallas	TX	Renovate Medical Inpatient Nursing Unit for Patient Privacy	2,456
FY12 SCIP	17	Bonham	TX	Upgrade IT Systems	1,100
FY12 SCIP	17	Dallas and Bonham	TX	Upgrade Exterior and Building Physical Security	1,100
FY12 SCIP	17	Waco	TX	Renovate Waco Energy Plant	6,696
FY12 SCIP	17	Dallas	TX	Replace Roof	1,650
FY12 SCIP	17	Dallas	TX	Renovate Building 2 and 2J for Patient Centered Medical Home	1,100
FY12 SCIP	17	Bonham	TX	Replace Roof	1,650
FY12 SCIP	18	Amarillo	TX	Upgrade Elevators Building 1 and 29	1,180
FY12 SCIP	19	Sheridan	WY	Renovate Administrative Space for Dental Clinic	891
FY12 SCIP	19	Sheridan	WY	Replace Boiler	9,500
FY12 SCIP	19	Sheridan	WY	Renovate Building 3	2,747
FY12 SCIP	19	Sheridan	WY	Renovate Building 6 for Day Treatment Center	2,225
FY12 SCIP	19	Salt Lake City	UT	Renovate Information Technology Closets	3,960
FY12 SCIP	20	Portland	OR	Remodel Building 100 Ward 9D	2,475
FY12 SCIP	20	Boise	ID	Renovate Basement B.67 for Offices	2,122
FY12 SCIP	21	Menlo Park	CA	Replace Site Lighting and Complete Site Infrastructure Upgrades	2,001
FY12 SCIP	22	San Diego	CA	Renovate Dental to Ambulatory Care Phase 2	7,150
FY12 SCIP	22	Long Beach	CA	Replace Air Handlers and DDC Controls in Buildings 126 & 126OP, Phase 1	2,970
FY12 SCIP	22	Long Beach	CA	Install Medical Gas and Oxygen Emergency Management Systems	3,300
FY12 SCIP	22	Long Beach	CA	Replace HVAC and Control System, Phase 1	1,186
FY12 SCIP	22	Long Beach	CA	Replace Boilers	8,800
FY12 SCIP	22	San Diego	CA	Replace Air Handler, Phase 2	1,188
FY12 SCIP	22	Long Beach	CA	Replace Site Water Distribution System, Phase 1	2,971

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY12 SCIP	22	Long Beach	CA	Replace Electrical Equipment, Phase 2	1,089
FY12 SCIP	22	Long Beach	CA	Renovate Building 126 Infusion	2,105
FY12 SCIP	22	Long Beach	CA	Install 15KV Feeder Primary Circuit, Phase 2	1,980
FY12 SCIP	22	Long Beach	CA	Install Security System	6,771
FY12 SCIP	22	West Los Angeles	CA	Renovate Inpatient Mental Health Ward	8,019
FY12 SCIP	22	Long Beach	CA	Replace Windows	2,000
FY12 SCIP	22	Sepulveda	CA	Renovate Ambulatory Care Mental Health Clinics	2,198
FY12 SCIP	22	Long Beach	CA	Install Emergency Management Generator, Phase 2	5,498
FY12 SCIP	22	Long Beach	CA	Renovate Pathology Lab	8,778
FY12 SCIP	22	Long Beach	CA	Correct Deficiencies in Building 2, Phase 1	6,336
FY12 SCIP	22	Los Angeles	CA	Renovate Ambulatory Care Mental Health Clinics	2,200
FY12 SCIP	22	Loma Linda	CA	Decommission Elevators T1 & T4 and Convert to Passenger Elevators	1,980
FY12 SCIP	22	West Los Angeles	CA	Renovate Building 500 Bathrooms	1,125
FY12 SCIP	22	West Los Angeles	CA	Retrofit Boiler Plants	4,959
FY12 SCIP	22	San Diego	CA	Replace Disaster Storage Building	1,199
FY12 SCIP	22	San Diego	CA	Renovate Building 1 First Floor for Volunteer and Patient Services, Phase 2	7,590
FY12 SCIP	22	West Los Angeles	CA	Renovate Ambulatory Care Mental Health Clinics	9,394
FY12 SCIP	22	Long Beach	CA	Expand Dental Clinic B 126	7,794
FY12 SCIP	23	Iowa City	IA	Renovate Inpatient Ward 5 East	4,554
FY12 SCIP	23	Minneapolis	MN	Replace Transfer Switches	1,000
FY12 SCIP	23	St. Cloud	MN	Renovate Building 4, 1st Floor for Medical Home Model	5,258
FY12 SCIP	23	Sioux Falls	SD	Renovate 5th Floor	1,986
FY13 SCIP	1	Boston	MA	Improve Fire and Safety, Building 5	1,400
FY13 SCIP	1	Boston	MA	Renovate Space for Hemodialysis Clinic	2,000

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	1	Boston	MA	Replace Damaged Doors and Upgrade Card Access Systems JP	2,200
FY13 SCIP	1	Boston	MA	FCA Upgrade Water Distribution JP	2,388
FY13 SCIP	1	Boston	MA	Upgrade Electrical (JP), Phase 2	2,498
FY13 SCIP	1	Boston	MA	FCA Electrical Upgrade WR - Ph 2	2,750
FY13 SCIP	1	Boston	MA	FCA Upgrade Elevators Ph. 2 JP	4,200
FY13 SCIP	1	Boston	MA	Site Security Installation WR	6,200
FY13 SCIP	1	Boston	MA	Replace Exterior Panels, Phase 3	9,800
FY13 SCIP	1	Boston	MA	Infrastructure Upgrade Towers Installation JP	9,900
FY13 SCIP	1	Boston	MA	Build Stair Towers (JP)	9,900
FY13 SCIP	1	Brockton	MA	Install Sprinkler System	2,000
FY13 SCIP	1	Brockton	MA	Replaced Damaged Doors and Upgrade Card Access Systems Phase 2	2,200
FY13 SCIP	1	Brockton	MA	FCA Electrical Upgrade BK - Ph 3	4,500
FY13 SCIP	1	Brockton	MA	FCA Upgrade Elevators	4,900
FY13 SCIP	1	Brockton	MA	FCA HVAC Upgrade Ph 3 BK	8,200
FY13 SCIP	1	Brockton	MA	Install Site Security	8,500
FY13 SCIP	1	Manchester	NH	Women's Clinic Upgrades	1,900
FY13 SCIP	1	Providence	RI	Renovate Space for Relocation of Inpatient Pharmacy	2,237
FY13 SCIP	1	Providence	RI	Renovate Ambulatory Care Entrance	2,243
FY13 SCIP	1	Providence	RI	Renovate Mental Health Outpatient Services Wing 3B	4,300
FY13 SCIP	1	Providence	RI	Renovate Wing 5A for Improved Clinic Space	4,448
FY13 SCIP	2	Albany	NY	Renovate Sterile Processing Distribution	7,590
FY13 SCIP	2	Batavia	NY	Renovate C ward	5,500
FY13 SCIP	2	Buffalo	NY	Renovate 9th floor patient Ward 2	4,839
FY13 SCIP	3	Castle Point	NY	Upgrade Raw Water Filtration System at Castle Point	1,000
FY13 SCIP	3	New York	NY	Upgrade IT Server Room	1,800
FY13 SCIP	3	New York	NY	Renovate Ward C1	2,100
FY13 SCIP	3	New York	NY	Improve Radiology Patient Privacy	2,100

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	3	New York	NY	Renovate Women's Health Clinic	2,700
FY13 SCIP	3	New York	NY	Upgrade IT 3rd floor Server Room	2,702
FY13 SCIP	3	New York	NY	Correct Inpatient Pharmacy Safety Deficiencies	2,800
FY13 SCIP	3	New York	NY	Correct Eye Clinic Functional Deficiencies	2,800
FY13 SCIP	3	New York	NY	Upgrade Main Electrical Switchgear	4,000
FY13 SCIP	3	New York	NY	Renovate 4 North ward/ Ambulatory Surgery	5,500
FY13 SCIP	3	New York	NY	Correct Facility Envelope Structural and Seismic Deficiencies	9,625
FY13 SCIP	3	Northport	NY	Renovate Building 12 B and Telephone Equipment Area	5,940
FY13 SCIP	3	Northport	NY	Renovate Unit 41	6,468
FY13 SCIP	3	Northport	NY	Renovate Post Traumatic Stress Disorder Residence	7,403
FY13 SCIP	3	Northport	NY	Renovate Building 11B	9,240
FY13 SCIP	4	Elsmere	DE	Evaluate and Correct HVAC deficiencies for Sterile Processing storage areas and IT closets	1,670
FY13 SCIP	4	Elsmere	DE	Perform Site Enhancements	2,200
FY13 SCIP	4	Elsmere	DE	Renovate 8 East	4,680
FY13 SCIP	4	Altoona	PA	Replace walkways and concrete pads	1,000
FY13 SCIP	4	Altoona	PA	Renovate Building 2	1,100
FY13 SCIP	4	Coatesville	PA	Repair Structural Tunnel Joints	1,050
FY13 SCIP	4	Philadelphia	PA	Renovate Primary Care Clinic - Patient Aligned Care Team (PACT)	1,947
FY13 SCIP	4	Philadelphia	PA	Upgrade Heating, Ventilation, Air Conditioning in Sterile Processing and Delivery	3,200
FY13 SCIP	4	Philadelphia	PA	Install Heating, Ventilation, Air Conditioning (HVAC) 8/9 East	4,169
FY13 SCIP	4	Pittsburgh	PA	Renovate Building 51 - Ground Floor Kitchen	1,550
FY13 SCIP	4	Pittsburgh	PA	Renovate Research Building - Wet Labs	6,000

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	4	Pittsburgh	PA	Expand Operating Rooms at University Drive Division	8,000
FY13 SCIP	4	Wilkes Barre	PA	Renovate Basement of Clinical Addition	2,500
FY13 SCIP	4	Wilkes Barre	PA	Upgrade Compensation and Pension and Agent Cashier	3,190
FY13 SCIP	4	Wilkes Barre	PA	Renovate 8 East for Nursing Administration	3,800
FY13 SCIP	4	Wilkes Barre	PA	Renovate 6 East and Center	4,796
FY13 SCIP	4	Wilkes Barre	PA	Construct New Boiler Plant	8,000
FY13 SCIP	5	Baltimore	MD	Renovate and Repair Public and Staff Restroom	1,100
FY13 SCIP	5	Baltimore	MD	Expand Eye Clinic/ Backfill Prosthetics	2,200
FY13 SCIP	5	Baltimore	MD	Convert Semi Private Beds to Private 3A	3,000
FY13 SCIP	5	Baltimore	MD	Renovate Radiation Therapy - Linear Accelerator	7,780
FY13 SCIP	5	Perry Point	MD	Install Key Card Access System for Secure Areas	2,000
FY13 SCIP	5	Perry Point	MD	Renovate Building 20H	2,200
FY13 SCIP	5	Martinsburg	WV	Install New Emergency Generators	6,050
FY13 SCIP	6	Asheville	NC	Renovate Ward 5-East	4,142
FY13 SCIP	6	Durham	NC	Renovate Building #6 for Research and Ancillary Support	1,750
FY13 SCIP	6	Fayetteville, NC	NC	Create a Pulmonary Area with Sleep Labs	1,906
FY13 SCIP	6	Fayetteville, NC	NC	Correct Police and Security Deficiencies	1,980
FY13 SCIP	6	Fayetteville, NC	NC	Replace Air Handlings Units for Lab, Radiology and Pharmacy	2,200
FY13 SCIP	6	Fayetteville, NC	NC	Main Medical Facility Door Replacement	3,430
FY13 SCIP	6	Fayetteville, NC	NC	Renovate Lab, Radiology and Pharmacy High Traffic Areas	3,520
FY13 SCIP	6	Fayetteville, NC	NC	Renovate/Expand Surgical suite	8,420
FY13 SCIP	6	Fayetteville, NC	NC	Renovate 2nd Floor for a 25 Bed Medical/Surgical nursing Unit	8,588

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FY13 SCIP	6	Salisbury	NC	Construct Water Tower	3,250
FY13 SCIP	6	Salisbury	NC	Correct Privacy, Access, and Utility System Deficiencies in Building 2	3,900
FY13 SCIP	6	Salisbury	NC	Renovate Medical/Surgical Nursing Units on floors 2-3 for Patient Privacy Bldg 2	4,000
FY13 SCIP	6	Salisbury	NC	Correct High Voltage Electrical Deficiencies	8,895
FY13 SCIP	6	Hampton	VA	Replace Roofs on Buildings 110, 110B, and 137	1,100
FY13 SCIP	6	Hampton	VA	Upgrade Elevators B27, 110, 110A	1,750
FY13 SCIP	6	Hampton	VA	Renovate 1 East in Building 110 to Convert into Clinical Space	2,750
FY13 SCIP	6	Hampton	VA	Renovate and Expand Emergency Department	3,538
FY13 SCIP	6	Hampton	VA	Implement Master Plan Design and Building Systems Upgrade, Building 110	8,900
FY13 SCIP	6	Hampton	VA	Construct Surface Parking & Repair Existing Parking / Roads	8,910
FY13 SCIP	6	Richmond	VA	Correct Infrastructure Deficiencies - Building 511 (clinics)	1,250
FY13 SCIP	6	Richmond	VA	Emergency Room Improvements	2,400
FY13 SCIP	6	Richmond	VA	Renovate Surgery Suite/ Heating/Ventilating/ Air Conditioning	2,400
FY13 SCIP	6	Richmond	VA	Construct New Water Tower for improved emergency/standby capacity	2,400
FY13 SCIP	6	Richmond	VA	Improve Patient Privacy 4C/4B	2,420
FY13 SCIP	6	Richmond	VA	Expand GI Suite	2,640
FY13 SCIP	6	Salem	VA	Replacement of Nurse Call System	1,500
FY13 SCIP	6	Salem	VA	Correct Electrical Study Deficiencies	4,500
FY13 SCIP	6	Salem	VA	Upgrade Utility Plant	7,900
FY13 SCIP	7	Atlanta	GA	Upgrade Security Surveillance	2,500
FY13 SCIP	7	Charleston	SC	Non-SPD Sterile Storage/RME Processing Climate Control Improvements	1,800

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	7	Charleston	SC	Refurbish Piping systems in basement/crawlspace	2,150
FY13 SCIP	7	Charleston	SC	Construct Balcony and Green Space to Improve Quality of Life/Patient Family Centered Care	2,200
FY13 SCIP	7	Charleston	SC	Correct Sterile Processing and Distribution /Sterile Storage and Reusable Medical Equipment Processing Air Handlers	2,200
FY13 SCIP	7	Charleston	SC	Expand Gastrointestinal	2,750
FY13 SCIP	7	Charleston	SC	Expand and Renovate Emergency Department	3,025
FY13 SCIP	7	Charleston	SC	Renovate/Expand Operating Room support spaces	3,850
FY13 SCIP	7	Charleston	SC	Convert 3BS to Clinical Space	3,960
FY13 SCIP	7	Charleston	SC	Replace Windows - 5	5,500
FY13 SCIP	7	Columbia	SC	Renovate 3W for Medical Surgical Unit to implement B100 Master Plan Option A Track 1	2,500
FY13 SCIP	7	Columbia	SC	Renovate Inpatient Psychiatry and Substance Abuse to implement B106 Master Plan Option A Track 4	3,200
FY13 SCIP	8	Gainesville	FL	Replace Exterior Windows E-Wing Phase I (FCA D)	2,500
FY13 SCIP	8	Lake City	FL	Replace Elevators in Building 64 and 64-2	2,800
FY13 SCIP	8	Miami	FL	Upgrade Biomedical Server Room/IT Closets (heating/ventilation/ Air Conditioning)	1,472
FY13 SCIP	8	Orlando	FL	Expand Infusion Center	2,291
FY13 SCIP	8	Tampa	FL	Expand Fire Sprinklers Bldg 1	3,000
FY13 SCIP	8	Tampa	FL	Repair and Upgrade Bldg 1 Envelope	6,500
FY13 SCIP	8	Tampa	FL	Renovate Operating Rooms 2-6 Bldg 1	7,000
FY13 SCIP	8	West Palm Beach	FL	Renovate 5B for Private Rooms	4,000
FY13 SCIP	9	Lexington	KY	Repair Roads and Site Access	3,300

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	9	Lexington	KY	Upgrade Physical Access Control System (PACS) and Site Security	7,124
FY13 SCIP	9	Louisville	KY	Replace Fire Main	1,499
FY13 SCIP	9	Memphis	TN	Expand Emergency Department	4,275
FY13 SCIP	9	Huntington	WV	Upgrade Elevators 1,1S,2,4,12	2,500
FY13 SCIP	9	Huntington	WV	Renovate Surgical Service & Construct New Operating Rooms	9,317
FY13 SCIP	10	Chillicothe	OH	Install Electronic Security Access System	4,500
FY13 SCIP	10	Cincinnati	OH	Renovate Pulmonary/Sleep Lab	1,500
FY13 SCIP	10	Cincinnati	OH	Provide Demand Control Ventilation	4,000
FY13 SCIP	10	Cincinnati	OH	Upgrade Elevators, Pneumatic Tubes and Dumbwaiter, Buildings 1, 8 and 16	4,650
FY13 SCIP	10	Cincinnati	OH	Relocate Kitchen and Sterile Processing Distribution Department	4,742
FY13 SCIP	10	Cleveland	OH	Renovate Sterile Processing and Distribution Department	4,300
FY13 SCIP	10	Columbus	OH	Improve Energy Efficiency	1,100
FY13 SCIP	10	Dayton	OH	Renovate Sterile Processing and Distribution Department	3,402
FY13 SCIP	11	Danville	IL	Renovate Community Living Center Building 101 for Patient Privacy	5,016
FY13 SCIP	11	Ann Arbor	MI	Construct Clinics in 2West and 3West, Health Services Research & Development	5,000
FY13 SCIP	11	Ann Arbor	MI	Renovate Kitchen and Canteen	7,700
FY13 SCIP	11	Saginaw	MI	Renovate Laboratory	2,776
FY13 SCIP	12	Hines	IL	Renovate 15th Floor, Bldg. 200	5,500
FY13 SCIP	12	Hines	IL	Repair and Insulate Exterior, Bldg. 200	10,000
FY13 SCIP	12	Hines	IL	Construct New Central Plant	40,907
FY13 SCIP	12	North Chicago	IL	Renovate Laboratory and Rehab space	5,500
FY13 SCIP	12	North Chicago	IL	Renovate Specialty Clinics/Operating Rooms	9,950
FY13 SCIP	12	Madison	WI	Renovate 3rd Floor to Relocate Administrative Offices	2,842
FY13 SCIP	12	Madison	WI	Expand ED/ Admissions	3,866

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	12	Milwaukee	WI	Expand Dental Clinic 8C	1,405
FY13 SCIP	12	Milwaukee	WI	Expand Sterilizing Processing and Distribution Building 111	4,796
FY13 SCIP	15	Wichita	KS	Correct Ventilation, Structural, Electrical, and Lab Deficiencies	5,500
FY13 SCIP	15	Columbia	MO	Relocate Nuclear Medicine	3,638
FY13 SCIP	15	St Louis	MO	Renovate Operating Rooms, Emergency Department, and Triage	8,376
FY13 SCIP	16	North Little Rock	AR	Consolidate & Expand Office of Information Technology (OIT) Space in Building 102	2,387
FY13 SCIP	16	North Little Rock	AR	Replace Laundry	6,005
FY13 SCIP	16	North Little Rock	AR	Expand Outpatient & Consolidate Administrative & Support Spaces	7,902
FY13 SCIP	16	Pineville	LA	Correct Supply Processing & Distribution (SPD) Deficiencies	2,813
FY13 SCIP	16	Jackson	MS	Renovate Ward 4C- North & South for Patient Privacy	5,500
FY13 SCIP	16	Oklahoma City	OK	Renovate 6 East for Patient Privacy	2,650
FY13 SCIP	16	Oklahoma City	OK	Expand Operating Room	8,600
FY13 SCIP	17	Dallas	TX	Renovate Dallas Medical Inpatient Nursing Unit for Privacy 6B	2,893
FY13 SCIP	17	Dallas	TX	Establish Acute Coronary Syndrome/Observation Unit (ACS/OBS)	3,820
FY13 SCIP	18	Phoenix	AZ	Expand Supply Processing, Decontamination and Distribution	9,693
FY13 SCIP	18	Prescott	AZ	Renovate Endoscopy, 5th Floor	1,260
FY13 SCIP	18	Prescott	AZ	Renovate Building 70 Interior	1,595
FY13 SCIP	18	El Paso	TX	Replace Variable Air Volume (VAV) Units	1,750
FY13 SCIP	19	Grand Junction	CO	Elimination of Substandard Beds on 3rd Floor	3,450
FY13 SCIP	20	Boise	ID	Remodel Building 33	2,100
FY13 SCIP	20	Boise	ID	Renovate Surgery	3,000
FY13 SCIP	20	Roseburg	OR	Seismically Upgrade Building 7 Boiler Plant	9,527

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	20	White City	OR	Renovate Building 201 for Primary Care	3,900
FY13 SCIP	20	Seattle	WA	Renovate Seattle 5 East for new Endoscopy Suite	4,455
FY13 SCIP	20	Seattle	WA	Renovate Seattle 6 West for new 25-bed Acute Medicine Ward	5,000
FY13 SCIP	20	Spokane	WA	Renovate Basement Mental Health Building	1,650
FY13 SCIP	20	Walla Walla	WA	Replace Campus Utilities Electrical	6,437
FY13 SCIP	21	Fresno	CA	Repair Seismic Condition by Demolishing Building 13 & 14	1,390
FY13 SCIP	21	Fresno	CA	Repair/Correct Electrical Deficiencies Throughout Campus	7,540
FY13 SCIP	21	Sacramento	CA	Renovate Building 700 4th Floor for Observation/Inpatient Pharmacy and Replace Fire Alarm System	5,500
FY13 SCIP	21	Menlo Park	CA	Renovate Building 348 to support Homeless Outreach Program	3,317
FY13 SCIP	21	Oakland	CA	Remodel Vacated Mental Health Space Building 19 for Specialty Care; Repair failed Exterior Walls and Windows and Replace Leaking Roof, Martinez	3,500
FY13 SCIP	21	Palo Alto	CA	Repair Critical Building Systems (Building 100)	2,961
FY13 SCIP	21	Palo Alto	CA	Correct Operating Room Deficiencies	9,000
FY13 SCIP	21	Reno	NV	Maintain and repair HVAC system to Improve Efficiency and Patient Safety	1,050
FY13 SCIP	21	Reno	NV	Renovate inpatient rooms on 3C and 4C for private rooms	1,250
FY13 SCIP	21	Reno	NV	Renovate and Upgrade Information & Technology Utilities & Space	6,500
FY13 SCIP	22	Loma Linda	CA	Relocate SPD to 3rd Floor Adjacent to Surgery	5,498
FY13 SCIP	22	Long Beach	CA	B150 SCI T-1 Conversion to Long Term Care Beds	8,512
FY13 SCIP	22	Los Angeles	CA	Renovate Building 500 Elevators	2,500

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
FY13 SCIP	22	San Diego	CA	Elevator Mechanical Upgrade	4,043
FY13 SCIP	23	Iowa City	IA	Renovate 8 West for Hematology/Oncology	1,700
FY13 SCIP	23	Iowa City	IA	Renovate 4 South for Surgical Support and Basement Lockers	2,500
FY13 SCIP	23	Iowa City	IA	Renovate 8E for Endoscopy and Cardiology	2,700
FY13 SCIP	23	Sioux Falls	SD	Women's Health/Patient Privacy Improvements	2,000
FY13 SCIP	23	Sioux Falls	SD	Construct Outpatient Specialty Medicine Addition	2,790
GF	1	Togus	ME	Correct Water Infiltration B203, B204, B209	3,300
GF	1	Togus	ME	Mental Health Domiciliary / Lodger Building	4,094
GF	1	Bedford	MA	Correct Structural Deficiencies, Boiler Plant	1,020
GF	1	Bedford	MA	Renovate Community Living Center Building 62	4,800
GF	1	Boston	MA	Site Improvements	3,193
GF	1	Boston	MA	Eye Clinic Renovation Phase 2 & Expansion	2,750
GF	1	W. Roxbury	MA	Replace Fire Alarm System	2,641
GF	1	W. Roxbury	MA	FCA replace air handlers ph 3	2,643
GF	1	W. Roxbury	MA	Replace Air Handling Equipment PH 4	1,527
GF	1	Manchester	NH	Pharmacy Relocation	2,530
GF	1	Providence	RI	Repair HVAC for Ward 5B and Chapel	2,230
GF	1	Providence	RI	Replace Windows	2,956
GF	1	Providence	RI	Repair Steam Systems ph 2	4,406
GF	1	Providence	RI	Convert Steam System to LTHW	5,070
GF	1	Providence	RI	Renovate Wing 3A for Clinical Space	3,962
GF	1	Providence	RI	Security System Upgrades	1,087
GF	1	Providence	RI	Building 35 Expansion For Mental Health	3,618
GF	1	West Haven	CT	Patient Centric Aesthetics-Main Street-Phase 1 Building 2	2,500
GF	2	Buffalo	NY	Replace Sprinkler Mains	2,600

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	2	Buffalo	NY	Replace Sprinkler Mains	2,600
GF	2	Buffalo	NY	Renovate Physical Therapy	2,180
GF	2	Buffalo	NY	Remodel 7A	3,300
GF	2	Buffalo	NY	Renovate 5B Clinics	3,543
GF	2	Bath	NY	Upgrade Elevators, B76	1,391
GF	2	Bath	NY	Replace Sanitary, Station Wide	1,185
GF	2	Syracuse	NY	Replace Direct Steam Humidifiers	1,000
GF	2	Syracuse	NY	ICU 6 East Renovation	2,810
GF	2	Syracuse	NY	Renovate for Comp & Pen / Women's Clinic	1,830
GF	2	Albany	NY	Sterile Processing and Distribution Renovations	7,370
GF	2	Albany	NY	Replace Boiler Controls	1,095
GF	2	Albany	NY	Consolidate Labs 3B	5,600
GF	2	Albany	NY	Replace Roofs	1,732
GF	2	Albany	NY	Repair Hot Water Line- Phase II	2,915
GF	2	Albany	NY	New Nuclear Medicine Department	4,508
GF	4	Wilmington	DE	Renovate NFS (Nutrition & Food Services) Kitchen	5,860
GF	4	Wilmington	DE	4th Floor Halls and Walls	633
GF	4	Wilmington	DE	Replace/Expand Clinical Addition Elevators	3,915
GF	4	Wilmington	DE	Building 15 HVAC Replacement	1,642
GF	4	Wilmington	DE	Renovate Building 5	3,256
GF	4	Butler	PA	Facility Management Storage Building	448
GF	4	Butler	PA	AHU Upgrade B-2	2,953
GF	4	Butler	PA	Replace Building Exterior Sanitary Lines	669
GF	4	Butler	PA	Correct Electrical Deficiencies	4,403
GF	4	Butler	PA	Replace Roof B-1	746
GF	4	Butler	PA	Replace Campus Gas Line	2,743
GF	4	Butler	PA	Demolish Connecting Corridor	1,117
GF	4	Clarksburg	WV	Renovate and Increase Mental Health Area 4A	5,110
GF	4	Clarksburg	WV	Interior Finishes Building 1	2,737

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	4	Clarksburg	WV	Elevator Replacement Building 1 and Clinical Addition	2,751
GF	4	Clarksburg	WV	Steam and Chilled Water Piping Replacement	1,467
GF	4	Clarksburg	WV	Building Automation System Upgrade	1,000
GF	4	Coatesville	PA	Upgrade Physical Security Station Wide	1,615
GF	4	Coatesville	PA	Thermal Insulation & Steam Trap Replacement	600
GF	4	Coatesville	PA	Bldg 1 - Renovate Office Suite	392
GF	4	Coatesville	PA	Exterior Painting	519
GF	4	Erie	PA	Renovate Food and Nutrition	2,616
GF	4	Erie	PA	Renovate 7th Floor West	2,300
GF	4	Lebanon	PA	Renovate to Expand Inpatient Unit B1-2	7,371
GF	4	Lebanon	PA	Renovate to Expand Oncology/Dialysis	1,994
GF	4	Lebanon	PA	Renovate Primary Care/Specialty Clinic Building 17	1,750
GF	4	Lebanon	PA	Additional OR for Vascular/Front Entrance	3,000
GF	4	Lebanon	PA	Correct Water Tower Deficiencies	1,451
GF	4	Lebanon	PA	CT/Rad Room for Emergency Department	2,314
GF	4	Lebanon	PA	Improve Emergency Cache/Learning Lab	1,774
GF	4	Lebanon	PA	Thermal Storage for Chiller Plant	3,839
GF	4	Lebanon	PA	Storm Water Management Study	1,433
GF	4	Lebanon	PA	Replace Oil Switches	2,183
GF	4	Lebanon	PA	Replace Water Lines	2,949
GF	4	Philadelphia	PA	Upgrade Canteen	1,756
GF	4	Philadelphia	PA	Correct Building Facade Deficiencies	2,862
GF	4	Philadelphia	PA	Correct Building Facade Deficiencies - DUPLICATE	2,862
GF	4	Philadelphia	PA	Construct a New Computer Room	3,833
GF	4	Philadelphia	PA	Elevator Bldg #1	2,218
GF	4	Philadelphia	PA	Renovate 1st and 2nd Fl Research	8,400

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	4	Philadelphia	PA	OR Upgrades	3,000
GF	4	Philadelphia	PA	Upgrade Patient Areas Unit C	3,175
GF	4	Philadelphia	PA	Replace HVAC Sterile Processing and Distribution	3,211
GF	4	Pittsburgh	PA	Upgrade 4W-11W Air Handling Unit, UD	4,950
GF	4	Pittsburgh	PA	Renovate Bldg 51 (3B)	2,450
GF	4	Pittsburgh	PA	Expand Operating Room	8,000
GF	4	Pittsburgh	PA	UD, Install Water Tank	3,794
GF	4	Pittsburgh	PA	Perform Retrocommissioning	15,858
GF	4	Wilkes-Barre	PA	Renovate Wound Care Clinic	3,266
GF	4	Wilkes-Barre	PA	Plumbing Upgrade, Phase 1	2,058
GF	4	Wilkes-Barre	PA	Convert Existing Sterile Processing and Distribution to Clinical Space	1,107
GF	6	Beckley	WV	Correct Negative Air in Building 1	223
GF	6	Durham	NC	Correct Facade Deficiencies	932
GF	6	Durham	NC	Replace Generator in Boiler Plant	2,941
GF	6	Fayetteville	NC	Replace AHU-D Wing	2,256
GF	6	Fayetteville	NC	Replace Fan Coil Phase II (Ventilation Bldg1 &3)	1,340
GF	6	Hampton	VA	Renovate 1 East	2,750
GF	6	Asheville	NC	Correction Multiple Energy Deficiencies	209
GF	6	Richmond	VA	Renovate Operating Room Suite	2,856
GF	6	Richmond	VA	Upgrade Infrastructure Systems, Yellow Clinic	1,426
GF	7	Atlanta	GA	SPD Renovation	1,174
GF	7	Augusta	GA	Sterilization, Preparation & Distribution	5,751
GF	7	Birmingham	AL	Replace Emergency Generator	10,135
GF	7	Charleston	SC	Install Summer Boiler and Instantaneous Water Heater	3,574
GF	7	Columbia	SC	B100 Upgrade Chemo Pharmacy	861
GF	7	Dublin	GA	Renovate 13A for Endoscopic Suite	2,933
GF	7	Montgomery	AL	Correct Heating and Cooling in Buildings 83,90, and 93	2,277

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	7	Tuscaloosa	AL	Replace Roofs Building 39 and 40	954
GF	8	Bay Pines	FL	Expand/Renovate Radiology	4,424
GF	8	Gainesville	FL	Replace Air Conditioning and Environmental Controls - Mechanical Improvements Phase 3	2,032
GF	8	Gainesville	FL	Construct Psychiatric Ward at 5D	3,207
GF	8	Lake City	FL	Expand Laundry Facility	4,853
GF	8	Lake City	FL	Replace Boilers - FCA D	3,536
GF	8	Lake City	FL	Upgrade Chilled Water Loop, Ph1 -	3,182
GF	8	San Juan	PR	Breezeway Structural Upgrades	1,069
GF	8	San Juan	PR	Correct Fire Protection Deficiencies	2,755
GF	8	Tampa	FL	Operating Room Renovation	3,088
GF	8	Tampa	FL	Repair Building 2 Facade - Tuck Point	638
GF	8	Tampa	FL	Correct Plumbing Deficiencies Building 1, Basement - 2	1,060
GF	8	Tampa	FL	Design Construct Cooling Tower Upgrade	1,520
GF	8	Orlando	FL	Renovate Primary Care Lake Baldwin	3,000
GF	9	Huntington	WV	Construct Dialysis Clinic Building 1W	1,906
GF	9	Huntington	WV	Renovate First Floor Building 1W for Ambulatory Care	2,984
GF	9	Lexington - Leestown	KY	Replace Heating and Cooling in Buildings 2 and 3 - ENERGY	4,814
GF	9	Lexington - Leestown	KY	Replace Heating and Cooling in Buildings 16 and 28 - ENERGY	3,769
GF	9	Lexington - Leestown	KY	Upgrade Emergency Generators	1,612
GF	9	Louisville	KY	Substance Abuse Relocation & Expansion	4,657
GF	9	Memphis	TN	Expand Emergency Department	4,287
GF	9	Mountain Home	TN	Replace Air Handler Units Bldg. 77	1,752
GF	9	Nashville	TN	Renovate Research Lab Phase 3	6,035
GF	9	Nashville	TN	Replace ACRE AHU 28 & 29 and Morgue AHU 4	1,378
GF	9	Murfreesboro	TN	Boiler Plant Upgrade	4,866

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	9	Murfreesboro	TN	Upgrade Electrical Distribution PH 3	4,332
GF	9	Murfreesboro	TN	Replace Attic Air Handling Units Bldg 1	1,724
GF	9	Murfreesboro	TN	Replace AHUs Bldg 6	1,649
GF	10	Chillicothe	OH	Rehab Building 212A/B	1,086
GF	10	Chillicothe	OH	Rehab Building 259 for Fire Department	1,100
GF	10	Cincinnati	OH	Replace Sewer System-CIN (PH IV)- FCA	1,082
GF	10	Cleveland	OH	Install Condensate Heat Recovery Systems	1,052
GF	11	Ann Arbor	MI	Expand SPD	5,556
GF	11	Ann Arbor	MI	Renovate Building 22	1,488
GF	11	Ann Arbor	MI	Construct Combined Heat & Power System	1,600
GF	11	Ann Arbor	MI	I.T. Infrastructure, Phase II	2,200
GF	11	Ann Arbor	MI	Renovate 2nd Floor Bldg 1-West	1,134
GF	11	Ann Arbor	MI	Renovate Basement, Bldg-West	1,109
GF	11	Battle Creek	MI	Repair/Replace Electrical Distribution System (COMPLETE)	4,500
GF	11	Battle Creek	MI	Renovate Restrooms, Various Locations	1,255
GF	11	Battle Creek	MI	Combined Heating and Power plant	1,600
GF	11	Danville	IL	Replace Primary Switchgear	2,781
GF	11	Danville	IL	CA Remove and Replace Asphalt Roadway and Concrete Walks Station Wide	2,353
GF	11	Danville	IL	Demolish Buildings 12, 26, 40	1,301
GF	11	Detroit	MI	Relocate Police to Lower Level	2,890
GF	11	Detroit	MI	MRI Site Prep - Site Prep for equipment purchase, NAC	1,706
GF	11	Indianapolis	IN	Upgrade Cooling Tower Efficiency	1,350
GF	11	Marion	IN	Energy Improvements & A/C in Gym, B-9 A/E (E)	350
GF	11	Saginaw	MI	Replace Interior Lighting of all Buildings	1,404
GF	11	Saginaw	MI	Building 1 Roof Replacement	1,098
GF	12	Hines	IL	Renovate 15th Floor for PM&R, bldg 200 (Design)	6,484

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	12	Milwaukee	WI	111 Expand 11R Radiation Oncology	1,441
GF	12	Milwaukee	WI	41 Repair Building Service Roof Truss Stabilization	1,149
GF	15	Columbia	MO	Replace Exhaust Fans - FCA Corrections	1,109
GF	15	Columbia	MO	FCA-Upgrade Air Conditioning Phase 3, Units 6 and 13	1,181
GF	15	Topeka	KS	MH-Renovate Building 2 Wards 2-3B and 2-3C, Phase I	5,538
GF	15	Leavenworth	KS	FCA-Upgrade Ventilation in Supply Storage	1,039
GF	15	St. Louis	MO	FCA Renovate Ward 52S1, Building 52	1,619
GF	15	Poplar Bluff	MO	Replace Elevators	1,861
GF	15	Marion	IL	Remodel Emergency Department	3,350
GF	16	Alexandria	LA	Provide Redundant Chiller Capacity for Emergency Preparedness	3,633
GF	16	Alexandria	LA	Replace HVAC B-3	3,967
GF	16	Alexandria	LA	Replace Obsolete Automatic Transfer Switches	308
GF	16	Alexandria	LA	Renovate for new Emergency Department and Urgent Care Clinic	1,650
GF	16	Biloxi	MS	Replace HVAC Controls, Misc Bldgs	1,500
GF	16	Biloxi	MS	Renovate N&FS, Bldg 21	3,389
GF	16	Houston	TX	Replace/Repair Water Mains FCA	1,250
GF	16	Jackson	MS	Renovate 3K for MH O/P Clinics	1,662
GF	16	Jackson	MS	Upgrade Heating, Ventilation, and Air Conditioning Systems in Support of Continuous Commissioning at Jackson	1,600
GF	16	Little Rock	AR	Renovate/Repair Exteriors - LR/NLR	1,000
GF	16	Oklahoma City	OK	Upgrade Research Building 19 Electrical Distribution System (D/B)	1,200
GF	16	Oklahoma City	OK	Expand Operating Room Suite	8,483
GF	16	Oklahoma City	OK	Expand Emergency Generator Capacity to 100%	2,975

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	17	Dallas	TX	Repair Replace Exterior Wall Bldg.#2, 3, &43	1,643
GF	17	Bonham	TX	Electrical Upgrade Design	2,149
GF	17	Waco	TX	LTC Green House B11	3,290
GF	17	San Antonio	TX	Repair Economizers	200
GF	17	Kerrville	TX	Repair Economizers	390
GF	17	San Antonio	TX	Replace Air Handling Units Phase III	250
GF	17	San Antonio	TX	Upgrade ECMS	650
GF	18	Albuquerque	NM	Upgrade Primary Care Areas, Building 41, Phase II	4,991
GF	18	Albuquerque	NM	Replace Automatic Transfer Switches	1,401
GF	18	Albuquerque	NM	Provide Emergency Power to Patient Care Buildings	3,004
GF	18	Albuquerque	NM	Refurbish Elevators in Buildings 1, 3, 4 and 41	2,964
GF	18	Albuquerque	NM	Enhance Patient Parking	1,001
GF	18	Albuquerque	NM	Replace Transformers and Secondary Wiring, Phase I	2,930
GF	18	Albuquerque	NM	Replace Chiller for Critical Patient Areas	1,390
GF	18	Amarillo	TX	Renovate North In-Patient Ward	7,213
GF	18	Amarillo	TX	Renovate Clinical Administration	3,960
GF	18	Phoenix	AZ	Replace Electrical Infrastructure, Phase 5	4,999
GF	18	Phoenix	AZ	Replace Secondary Power Distribution Equipment2010	3,745
GF	18	Prescott	AZ	Renovate Buildings 12-17 (Thermal Envelope)	1,399
GF	18	Tucson	AZ	Modernize Research Labs	1,950
GF	18	Tucson	AZ	Provide Campus Wide Backup Power	8,105
GF	18	Tucson	AZ	Expand for Polytrauma Rehabilitation	3,679
GF	18	Tucson	AZ	Expand for Women's Health and OEF/OIF	4,469
GF	20	Portland	OR	OR Remodel Phase 2	724
GF	20	Portland	OR	Upgrade B-1 HVAC for Sterile Processing and Pharmacy	25

NRM Prior Year Category	VISN	City	ST	Project Name - Short Description	Total Estimated Cost (\$000)
GF	20	Portland	OR	Sterile Processing and Distribution Vancouver	550
GF	20	Roseburg	OR	Upgrade Street Lighting	175
GF	20	Roseburg	OR	Energy Conservation Lighting	541
GF	20	Roseburg	OR	Access Improvements	3,354
GF	20	Tacoma	WA	New Prosthetics Fabrication Shop in Building 71	688
GF	21	Reno	NV	Relocate Canteen	4,223
GF	23	Minneapolis	MN	Site Prep for EP Lab	1,500
GF	23	Minneapolis	MN	Moh's Renovation	2,081
GF	23	Iowa City	IA	Electrical Site Development	2,284
GF	23	St. Cloud	MN	Install Second and Upgrade Existing Elevator	982
GF	23	St. Cloud	MN	Replace B4 Generator	1,464

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